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STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL
REPORT

MAY, 1994

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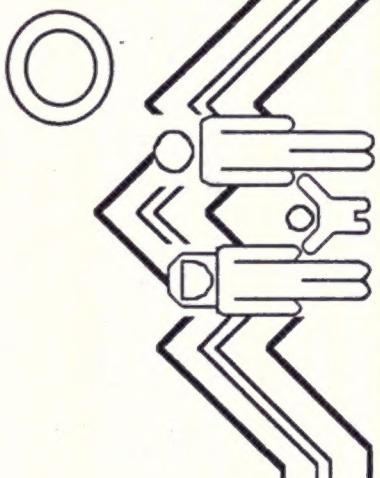


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DIRECTOR..... Peter S. Blouke, Ph.D.

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES Mike Hanshew
FAMILY ASSISTANCE Roger La Voie
MEDICAID SERVICES Nancy Ellery
OPERATIONS & TECHNOLOGY Michael Billings
REHABILITATIVE/VISUAL SERVICES Joe Mathews



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

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EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Mary Ellen Ross at (406)-444-3424.

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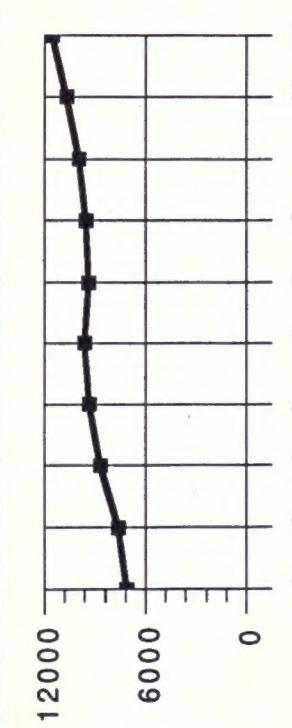
AID TO FAMILIES WITH DEPENDENT CHILDREN
Figure 1

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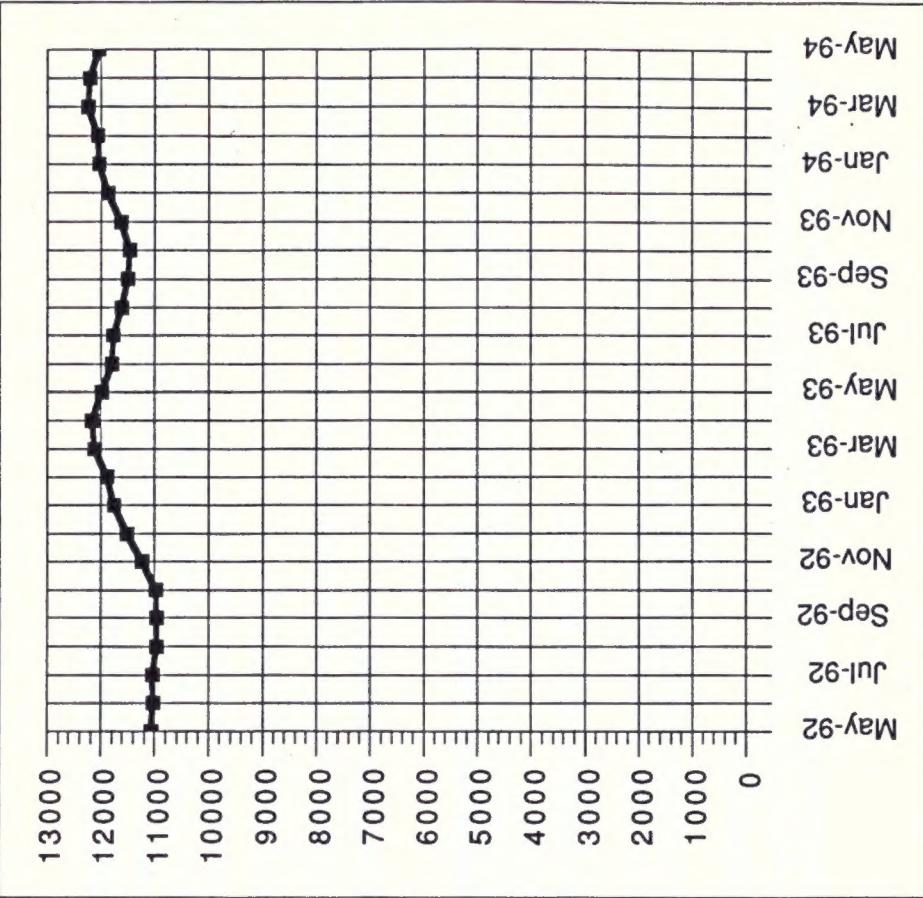


May, 1994

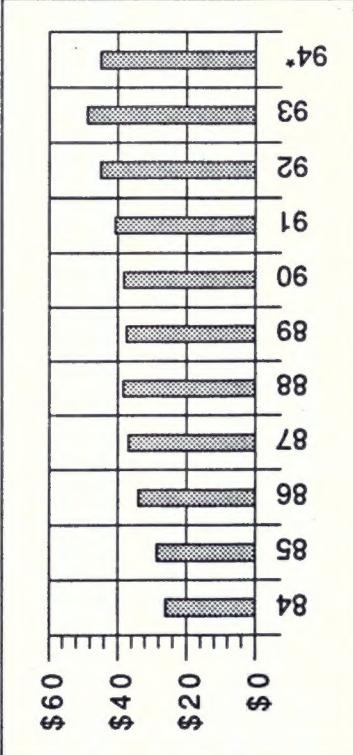
AFDC CASES - FISCAL YEAR AVERAGES



AFDC MONTHLY CASES



AFDC FISCAL YEAR PAYMENTS (Millions)

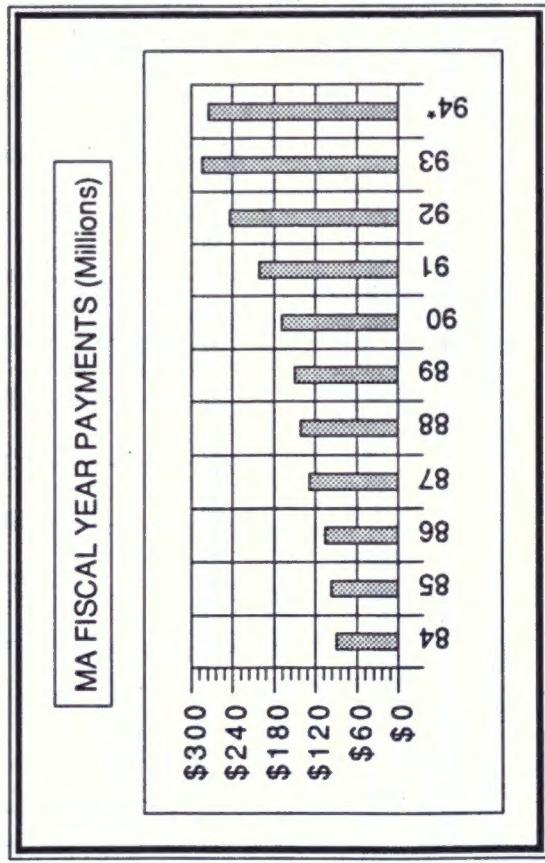
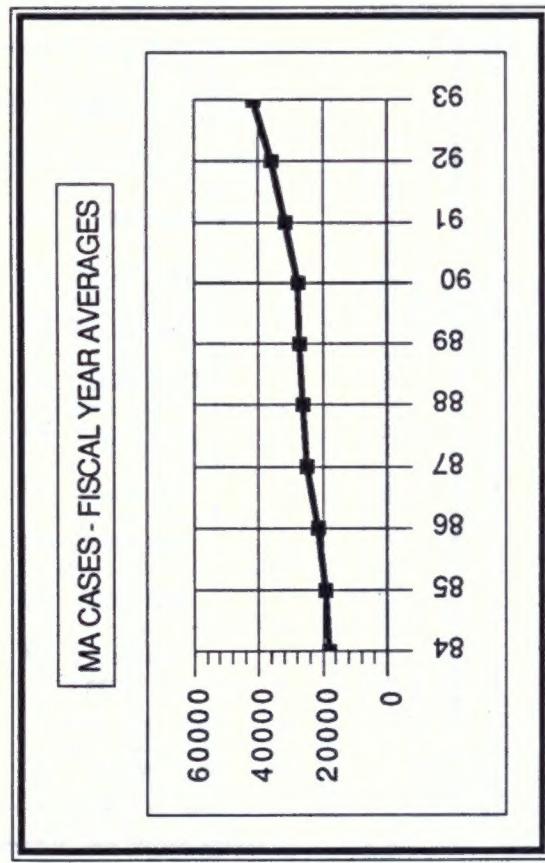


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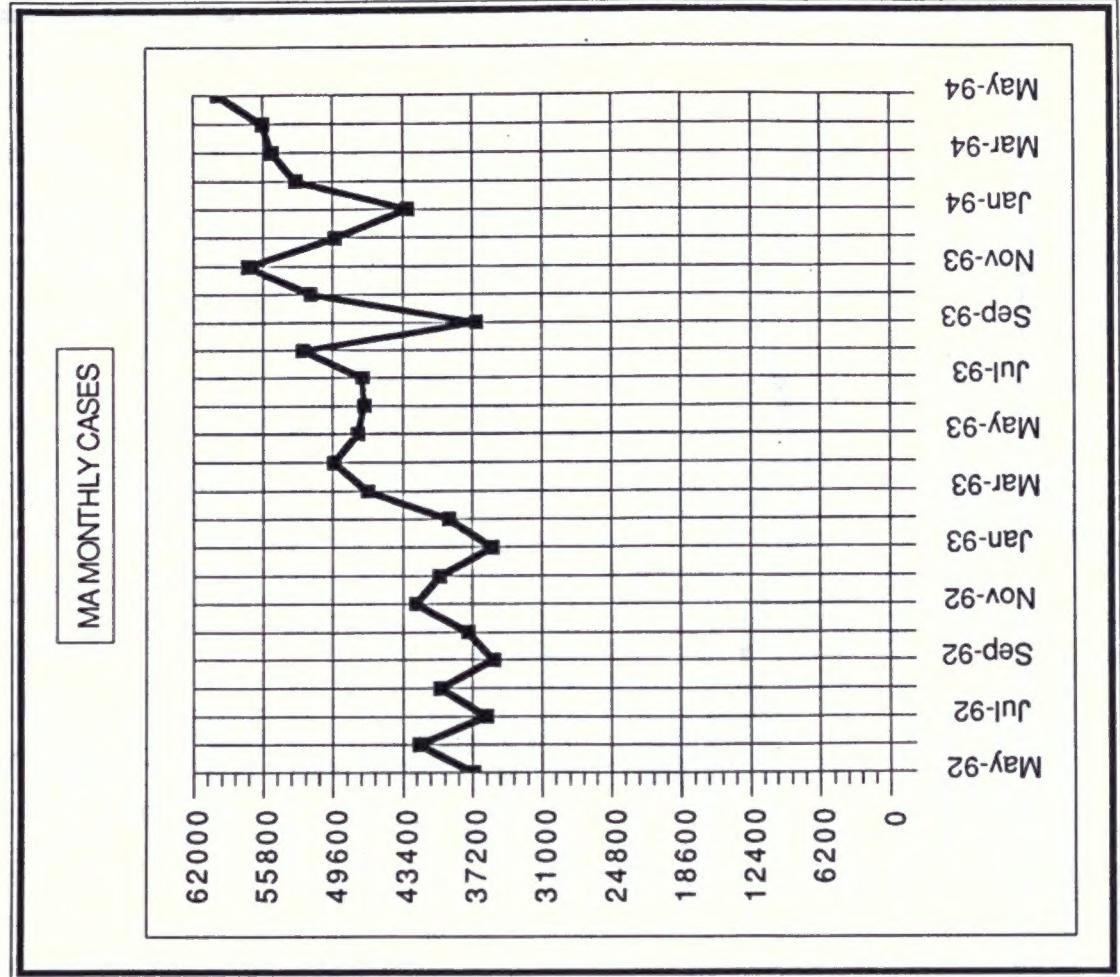
MEDICAL ASSISTANCE

Figure 2

May, 1994



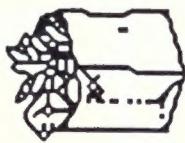
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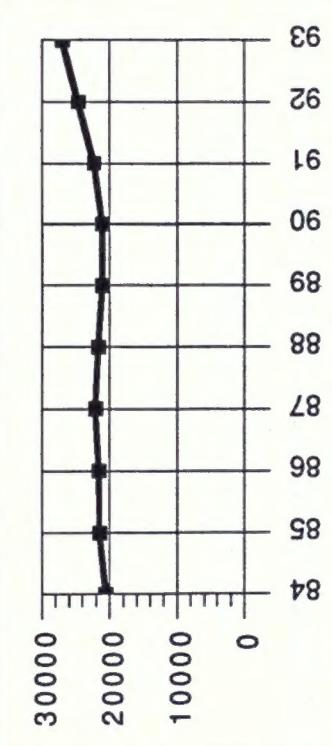
FOOD STAMPS

Figure 3
May, 1994

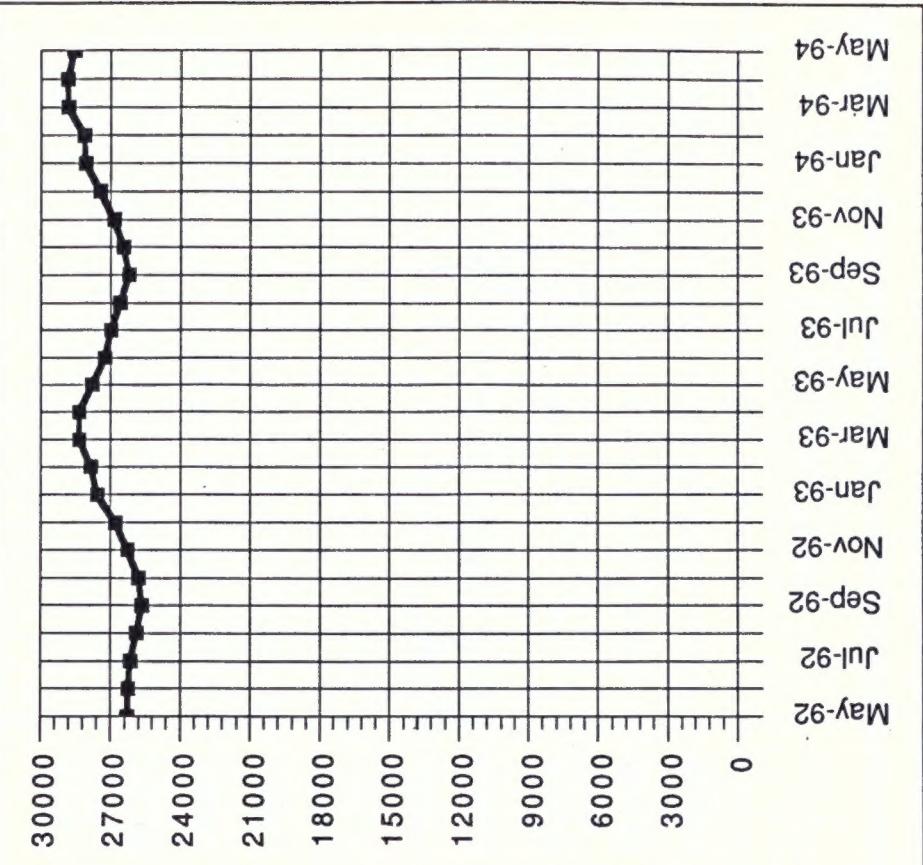
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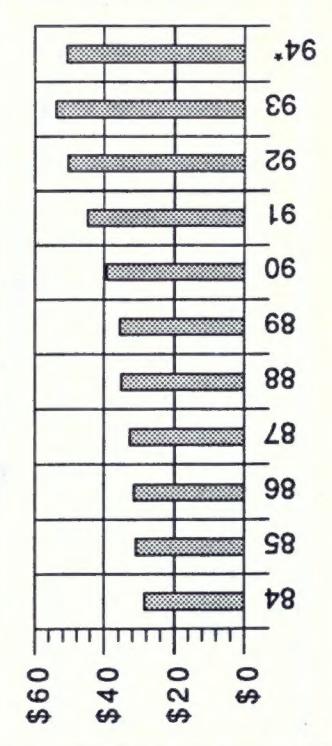
FS CASES - FISCAL YEAR AVERAGES



FS MONTHLY CASES



FS FISCAL YEAR PAYMENTS (Millions)**



* Year-to-Date
**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care

OBLIGATIONS INCURRED	PERCENT OF CHANGE	
	APRIL 1994	MAY 1994
All Public Assistance	\$30,453,174	\$39,658,528
AFDC	\$4,157,089	\$4,180,614
Regular AFDC	\$3,589,230	\$3,638,711
AFDC Unemployed Parent	\$567,859	\$541,903
Medicaid***	\$21,082,912	\$30,653,250
Food Stamps*	\$4,937,473	\$4,607,764
Day Care**	\$227,276	\$216,900
NUMBER OF CASES		
AFDC	12,035	12,201
Regular AFDC	10,835	10,947
AFDC Unemployed Parent	1,200	1,254
Medicaid	59,809	55,855
Food Stamps	28,562	28,837
Day Care	1,799	1,956
AVERAGE PAYMENTS		
AFDC	\$339.85	\$340.72
Regular AFDC	\$328.50	\$327.87
AFDC Unemployed Parent	\$442.27	\$452.84
Medicaid	\$568.06	\$377.46
Food Stamps	\$168.77	\$171.22
YEAR TO DATE PAYMENTS		
AFDC	\$44,922,988	\$40,832,941
Regular AFDC	\$39,526,856	\$35,967,536
AFDC Unemployed Parent	\$5,396,132	\$4,865,405
Medicaid	\$275,290,761	\$241,315,706
Food Stamps	\$50,685,054	\$45,864,637
Day Care	\$2,566,332	\$2,339,057

*Coupon value

***Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report. Year to Date figures

may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for May 1994 are based on 6 weekly payrolls, for April 1994 4 weekly payrolls, and for May 1993 5 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

MAY, 1994

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	
BEAVERHEAD.....	89	88	148	\$27,194	82	74	137	\$24,477	7	14	11	\$2,717
BIG HORN.....	485	439	993	\$163,699	468	406	937	\$154,326	17	33	56	\$9,373
BLAINE.....	217	179	410	\$68,582	214	173	404	\$67,524	3	6	6	\$1,058
BROADWATER.....	50	56	99	\$17,863	44	44	81	\$14,608	6	12	18	\$3,255
CARBON.....	74	77	141	\$25,213	67	64	118	\$21,775	7	13	23	\$3,438
CARTER.....	6	7	10	\$1,552	5	5	8	\$1,068	1	2	2	\$484
CASCADE.....	1,145	1,182	2,104	\$376,679	1,062	1,032	1,910	\$343,574	83	150	194	\$33,105
CHOUTEAU.....	19	21	44	\$7,377	17	17	38	\$6,404	2	4	6	\$973
CUSTER.....	195	204	362	\$64,542	172	168	310	\$55,780	23	36	52	\$8,762
DANIELS.....	7	7	17	\$2,541	7	7	17	\$2,541	0	0	0	\$0
DAWSON.....	82	94	154	\$28,313	67	66	113	\$21,145	15	28	41	\$7,168
DEER LODGE.....	215	237	402	\$71,407	183	178	329	\$58,151	32	59	73	\$13,256
FALLON.....	16	15	33	\$4,641	14	12	27	\$3,590	2	3	6	\$1,051
FERGUS.....	59	56	100	\$16,367	54	46	91	\$14,608	5	10	9	\$1,759
FLATHEAD.....	780	790	1,431	\$263,341	701	652	1,246	\$232,277	79	138	185	\$31,064
GALLATIN.....	305	308	519	\$100,600	299	300	500	\$98,097	6	8	19	\$2,503
GARFIELD.....	5	5	6	\$1,623	5	5	6	\$1,623	0	0	0	\$0
GLACIER.....	638	618	1,267	\$219,542	584	511	1,101	\$193,215	54	107	166	\$26,327
GOLDEN VALLEY.....	7	9	14	\$2,662	4	3	6	\$1,206	3	6	8	\$1,456
GRANITE.....	24	27	44	\$7,604	19	17	28	\$5,779	5	10	16	\$1,825
HILL.....	391	374	731	\$128,046	371	338	676	\$119,617	20	36	55	\$8,429
JEFFERSON.....	56	62	113	\$19,810	47	45	95	\$15,588	9	17	18	\$4,222
JUDITH BASIN.....	12	13	31	\$4,370	11	11	30	\$3,969	1	2	1	\$401
LAKE.....	530	562	1,044	\$187,615	469	446	902	\$160,837	61	116	142	\$26,778
LEWIS & CLARK.....	599	631	1,088	\$195,582	537	510	946	\$170,784	62	121	142	\$24,798
LIBERTY.....	1	0	1	\$86	1	0	1	\$86	0	0	0	\$0
LINCOLN.....	382	451	802	\$145,932	305	308	592	\$110,243	77	143	210	\$35,689
MADISON.....	33	39	69	\$11,626	28	29	56	\$9,748	5	10	13	\$1,878
MCCONE.....	10	12	20	\$3,320	10	12	20	\$3,320	0	0	0	\$0
MEAGHER.....	12	16	25	\$4,689	8	8	14	\$2,560	4	8	11	\$2,129
MINERAL.....	91	102	169	\$31,095	72	69	124	\$23,251	19	33	45	\$7,844
MISSOULA.....	1,265	1,375	2,450	\$447,089	1,093	1,045	1,998	\$368,280	172	330	452	\$78,809
MUSSEL SHELL.....	37	41	71	\$13,587	33	33	61	\$11,937	4	8	10	\$1,650
PARK.....	135	138	259	\$44,530	124	117	236	\$40,157	11	21	23	\$4,373
PETROLEUM.....	1	1	1	\$293	1	1	1	\$293	0	0	0	\$0
PHILLIPS.....	50	50	84	\$14,803	47	46	78	\$13,738	3	4	6	\$1,065
PONDERA.....	104	106	227	\$35,223	88	74	171	\$27,906	16	32	56	\$7,317
POWDER RIVER.....	9	12	19	\$3,385	8	10	17	\$2,951	1	2	2	\$434
POWELL.....	54	53	97	\$19,647	51	48	86	\$17,897	3	5	11	\$1,750
PRARIE.....	5	6	8	\$1,424	3	2	5	\$762	2	4	3	\$662
RAVALLI.....	271	285	501	\$92,346	248	241	435	\$81,100	23	44	66	\$11,246
RICHLAND.....	98	109	192	\$31,837	85	85	164	\$26,355	13	24	28	\$5,482
ROOSEVELT.....	565	547	1,200	\$201,046	516	451	1,042	\$175,273	49	96	158	\$25,773
ROSEBUD.....	249	237	509	\$84,181	222	186	411	\$84,481	27	51	98	\$15,700

UNEMPLOYED PARENT

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

MAY, 1994

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	133	141	246	\$47,283	114	107	206	\$38,770	19	34	40	\$8,513
SHERIDAN.....	15	14	29	\$5,147	15	14	29	\$5,147	0	0	0	\$0
SILVER BOW.....	671	760	1,220	\$228,808	547	527	948	\$177,201	124	233	272	\$51,607
STILLWATER.....	33	29	63	\$9,829	31	28	55	\$8,984	2	1	8	\$845
SWEETGRASS.....	18	20	41	\$7,033	15	15	34	\$5,591	3	5	7	\$1,442
TETON.....	47	45	83	\$15,577	45	41	78	\$14,576	2	4	5	\$1,001
TOOLE.....	44	50	78	\$15,186	39	40	66	\$12,921	5	10	12	\$2,245
TREASURE.....	3	4	7	\$1,369	2	2	3	\$719	1	2	4	\$650
VALLEY.....	129	134	251	\$42,598	113	104	206	\$34,773	16	30	45	\$7,765
WHEATLAND.....	29	29	51	\$9,672	26	24	46	\$8,645	3	5	5	\$1,027
WIBAUX.....	7	7	9	\$2,120	7	7	9	\$2,120	0	0	0	\$0
YELLOWSTONE.....	1,528	1,490	2,819	\$512,601	1,435	1,331	2,612	\$472,972	93	159	207	\$39,629
STATE TOTAL.....	12,035	12,364	22,906	\$4,090,047	10,835	10,135	19,860	\$3,559,320	1,200	2,229	3,046	\$530,727

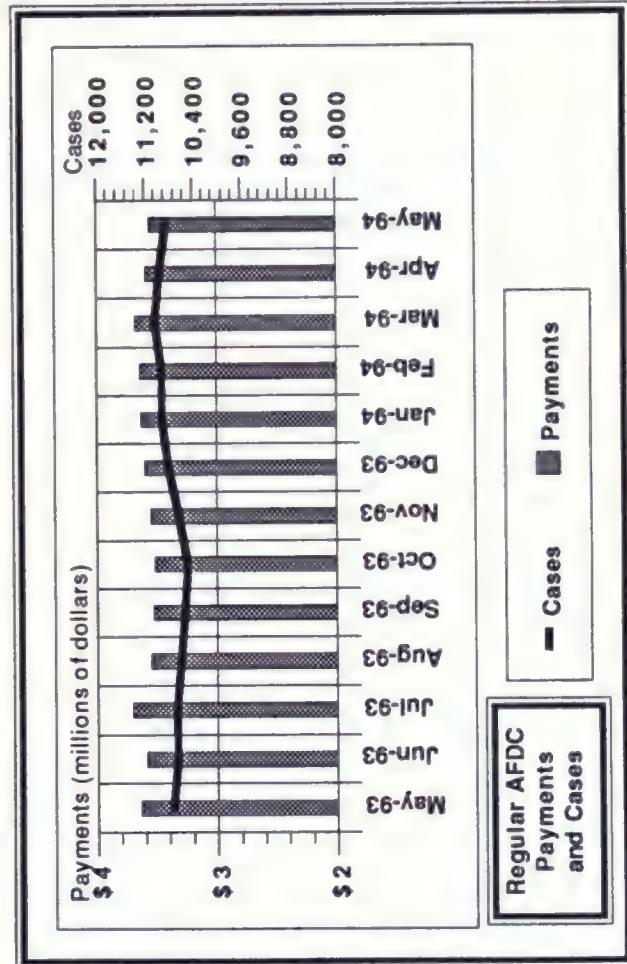
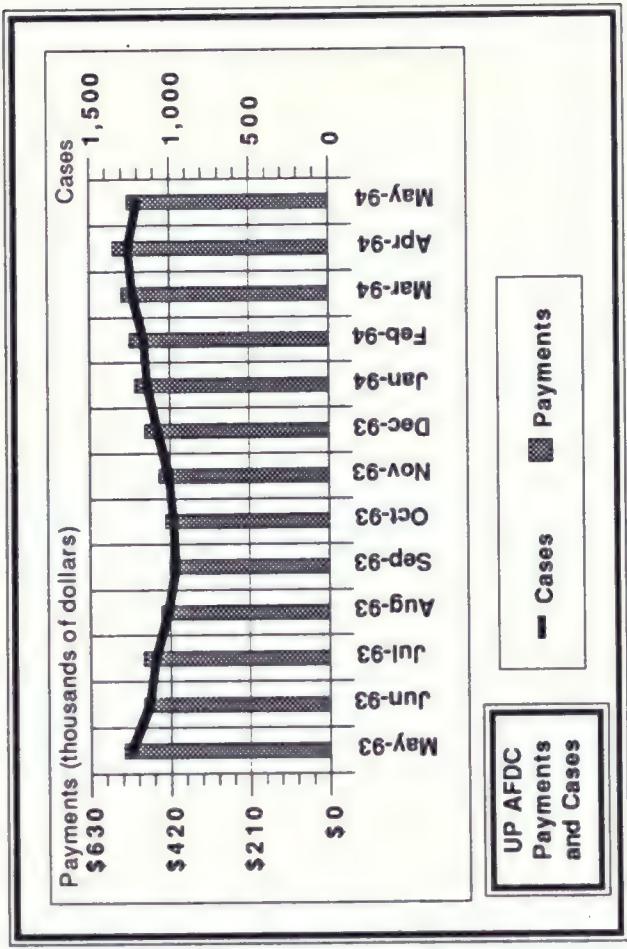


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

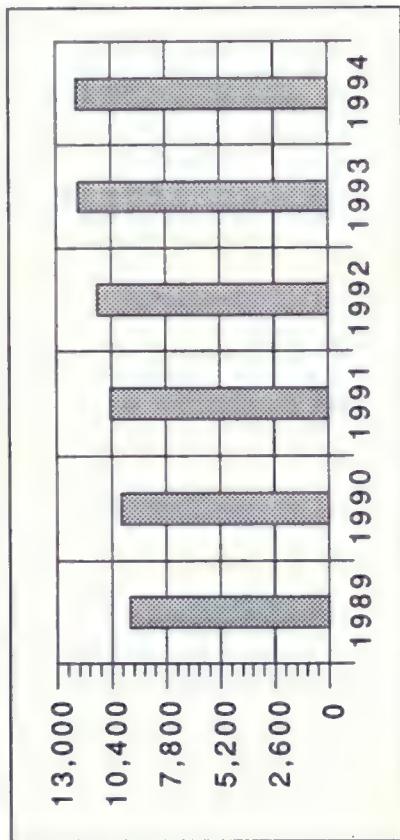
MAY, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	89	236	\$27,194.00	\$305.55	106	\$340.56	79	\$326.72
BIG HORN.....	485	1,432	\$163,699.00	\$337.52	444	\$339.23	357	\$290.49
BLAINE.....	217	589	\$68,582.00	\$316.05	202	\$320.74	202	\$314.16
BROADWATER.....	50	155	\$17,863.00	\$357.26	49	\$365.37	31	\$282.77
CARBON.....	74	218	\$25,213.00	\$340.72	74	\$368.28	60	\$318.98
CARTER.....	6	17	\$1,552.00	\$258.67	6	\$312.33	4	\$311.00
CASCADE.....	1,145	3,286	\$376,679.00	\$328.98	1,204	\$348.83	956	\$329.01
CHOUTEAU.....	19	65	\$7,377.00	\$388.26	22	\$337.95	16	\$283.88
CUSTER.....	195	566	\$64,542.00	\$330.98	199	\$350.43	131	\$318.41
DANIELS.....	7	24	\$2,541.00	\$363.00	8	\$314.63	4	\$326.25
DAWSON.....	82	248	\$28,313.00	\$345.28	105	\$363.56	86	\$353.55
DEER LODGE.....	215	639	\$71,407.00	\$332.13	194	\$353.74	210	\$333.57
FALLON.....	16	48	\$4,641.00	\$290.06	16	\$356.06	16	\$365.69
FERGUS.....	59	156	\$16,367.00	\$277.41	71	\$292.51	57	\$274.23
FLATHEAD.....	780	2,221	\$263,341.00	\$337.62	811	\$334.64	602	\$329.84
GALLATIN.....	305	827	\$100,600.00	\$329.84	343	\$337.76	302	\$309.46
GARFIELD.....	5	11	\$1,623.00	\$324.60	3	\$250.33	6	\$227.00
GLACIER.....	638	1,885	\$219,542.00	\$344.11	594	\$342.07	486	\$310.98
GOLDEN VALLEY.....	7	23	\$2,662.00	\$380.29	5	\$406.00	3	\$215.67
GRANITE.....	24	71	\$7,604.00	\$316.83	22	\$344.45	25	\$295.96
HILL.....	391	1,105	\$128,046.00	\$327.48	399	\$352.03	343	\$337.78
JEFFERSON.....	56	175	\$19,810.00	\$353.75	68	\$374.66	38	\$319.74
JUDITH BASIN.....	12	44	\$4,370.00	\$364.17	13	\$401.85	4	\$378.00
LAKE.....	530	1,606	\$187,615.00	\$353.99	557	\$365.52	361	\$338.61
LEWIS & CLARK.....	599	1,719	\$195,582.00	\$326.51	580	\$330.20	506	\$321.72
LIBERTY.....	1	1	\$86.00	\$86.00	4	\$207.75	4	\$213.50
LINCOLN.....	382	1,253	\$145,932.00	\$382.02	312	\$381.11	226	\$346.85
MADISON.....	33	108	\$11,626.00	\$352.30	35	\$295.31	29	\$335.72
MCCONE.....	10	32	\$3,320.00	\$332.00	7	\$371.00	7	\$325.00
MEAGHER.....	12	41	\$4,689.00	\$390.75	9	\$322.44	13	\$270.15
MINERAL.....	91	271	\$31,095.00	\$341.70	77	\$384.74	43	\$317.47
MISSOULA.....	1,265	3,825	\$447,089.00	\$353.43	1,206	\$365.68	1,029	\$335.40
MUSSELSHELL.....	37	112	\$13,587.00	\$367.22	41	\$332.83	23	\$346.57
PARK.....	135	397	\$44,530.00	\$329.85	158	\$330.67	129	\$341.47
PETROLEUM.....	1	2	\$293.00	\$293.00	1	\$83.00	0	\$0.00
PHILLIPS.....	50	134	\$14,803.00	\$296.06	53	\$330.96	49	\$301.33
POONDERA.....	104	333	\$35,223.00	\$338.68	105	\$345.76	84	\$307.61
POWDER RIVER.....	9	31	\$3,385.00	\$376.11	8	\$341.00	3	\$320.33
POWELL.....	54	150	\$19,647.00	\$363.83	58	\$346.02	53	\$319.55
PRARIE.....	5	14	\$1,424.00	\$284.80	2	\$289.00	1	\$507.00
RAVALLI.....	271	786	\$92,346.00	\$340.76	314	\$342.95	239	\$345.26
RICHLAND.....	98	301	\$31,837.00	\$324.87	95	\$357.40	111	\$323.21
ROOSEVELT.....	565	1,747	\$201,046.00	\$355.83	497	\$359.76	293	\$329.29
ROSEBUD.....	249	746	\$84,181.00	\$338.08	235	\$326.16	238	\$305.97

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
					MAY, 1994			
SANDERS.....	133	367	\$47,283.00	\$355.51	150	\$364.83	93	\$339.53
SHERIDAN.....	15	43	\$5,147.00	\$343.13	14	\$383.93	14	\$335.36
SILVER BOW.....	671	1,980	\$228,808.00	\$341.00	658	\$354.21	580	\$334.68
STILLWATER.....	33	92	\$9,829.00	\$297.85	40	\$312.85	34	\$352.97
SWEETGRASS.....	18	61	\$7,033.00	\$390.72	16	\$405.44	14	\$289.21
TETON.....	47	128	\$15,577.00	\$331.43	45	\$342.51	19	\$253.79
TOOLE.....	44	128	\$15,166.00	\$344.68	36	\$317.00	30	\$300.77
TREASURE.....	3	11	\$1,369.00	\$456.33	5	\$406.00	3	\$318.67
VALLEY.....	129	385	\$42,538.00	\$329.75	123	\$347.09	102	\$316.47
WHEATLAND.....	29	80	\$9,672.00	\$333.52	18	\$325.94	19	\$292.53
WIBAUX.....	7	16	\$2,120.00	\$302.86	10	\$385.00	8	\$283.13
YELLOWSTONE.....	1,528	4,309	\$512,601.00	\$335.47	1,558	\$348.61	1,158	\$344.98
STATE TOTAL.....	12,035	35,270	\$4,090,047.00	\$339.85	11,985	\$348.82	9,533	\$327.95

Monthly Cases for May



Average Payment per Case for May

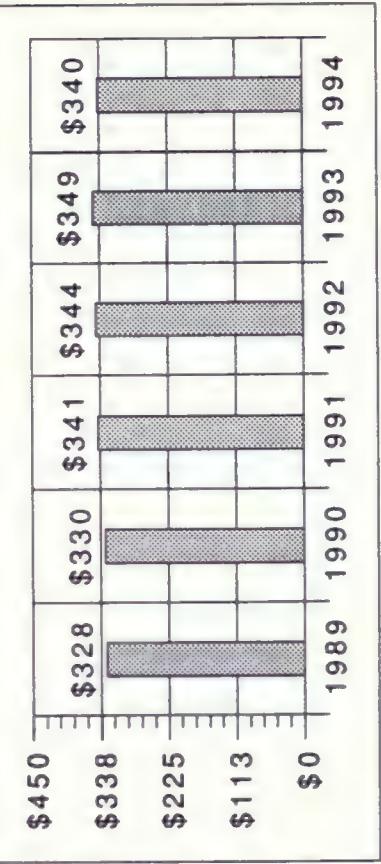


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

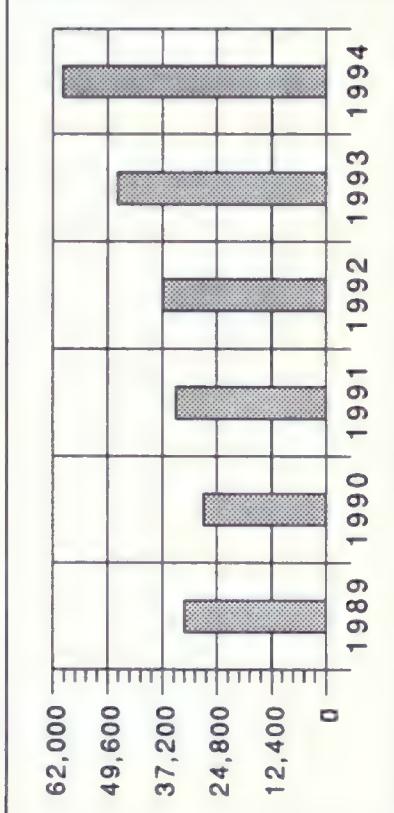
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	MAY , 1994		FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
					LAST YEAR	FIVE YRS AGO		
BEAVERHEAD	534	\$428,745.27	555	\$420,587.05	367		\$137,481.90	
BIG HORN	694	\$563,247.99	694	\$443,344.17	411		\$237,588.37	
BLAINE	402	\$273,412.40	418	\$248,523.07	350		\$191,466.48	
BROADWATER	258	\$123,753.37	230	\$158,354.30	153		\$84,648.95	
CARBON	581	\$247,064.54	401	\$275,921.43	291		\$153,451.34	
CARTER	57	\$58,570.08	47	\$45,767.86	23		\$13,555.37	
CASCADE	5,032	\$3,755,944.26	5,280	\$3,146,643.36	3,684		\$1,507,174.07	
CHOUTEAU	189	\$150,738.55	200	\$184,964.29	109		\$75,663.44	
CUSTER	1,118	\$688,750.84	1,005	\$651,476.37	589		\$21,8523.26	
DANIELS	72	\$84,629.00	46	\$56,762.13	36		\$19,822.69	
DAWSON	596	\$397,269.38	478	\$342,614.14	381		\$148,933.55	
DEER LODGE	1,160	\$568,276.83	901	\$456,064.49	652		\$313,541.07	
FALLON	126	\$81,844.61	112	\$88,886.23	96		\$54,842.45	
FERGUS	832	\$520,968.23	756	\$507,974.16	488		\$227,057.19	
FLATHEAD	5,053	\$2,013,050.12	3,498	\$1,955,397.62	2,365		\$862,639.99	
GALLATIN	2,218	\$1,330,300.68	1,687	\$978,626.87	1,095		\$644,839.42	
GARFIELD	37	\$38,591.73	31	\$21,502.06	22		\$11,950.97	
GLACIER	657	\$649,307.46	642	\$635,335.69	448		\$226,250.92	
GOLDEN VALLEY	26	\$30,616.75	18	\$5,954.67	10		\$12,783.43	
GRANITE	109	\$78,081.93	108	\$46,252.08	101		\$39,491.87	
HILL	2,061	\$749,415.38	1,301	\$898,691.65	957		\$394,449.90	
JEFFERSON	494	\$238,546.55	416	\$235,034.83	177		\$93,374.92	
JUDITH BASIN	76	\$112,943.07	71	\$116,212.35	33		\$19,391.35	
LAKE	2,941	\$947,150.17	1,981	\$96,033.70	1,234		\$418,538.77	
LEWIS & CLARK	3,842	\$1,664,004.06	2,721	\$1,744,168.95	2,045		\$897,518.00	
LIBERTY	36	\$36,137.92	49	\$27,054.02	30		\$25,284.19	
LINCOLN	1,532	\$758,416.74	1,261	\$694,183.12	784		\$30,510.66	
MADISON	238	\$191,421.85	214	\$146,092.25	166		\$78,955.36	
MC CONE	59	\$84,611.87	63	\$52,077.29	52		\$27,540.21	
HEAIGER	88	\$85,089.39	101	\$72,171.32	65		\$37,813.60	
MINERAL	310	\$176,269.61	264	\$162,681.56	126		\$45,416.43	
MISSOULA	6,742	\$3,024,882.85	4,661	\$2,532,628.02	3,351		\$1,278,875.37	
MUSSELSHELL	312	\$225,941.25	236	\$141,213.79	156		\$58,938.74	
PARK	908	\$568,415.25	755	\$492,686.60	512		\$224,748.75	
PETROLEUM	14	\$3,404.10	11	\$2,538.48	8		\$441.43	
PHILLIPS	243	\$188,458.26	239	\$173,182.36	194		\$100,541.14	
PONDERA	344	\$364,825.63	314	\$226,580.84	222		\$69,612.96	
POWDER RIVER	66	\$112,482.11	57	\$76,141.04	33		\$53,027.66	
POWELL	295	\$230,943.42	313	\$178,589.77	238		\$98,200.86	
RAIRIE	45	\$42,674.15	37	\$62,164.21	36		\$15,339.59	
RAVALLI	2,054	\$1,052,966.64	1,573	\$1,029,968.32	955		\$380,635.03	
RICHLAND	608	\$420,659.31	562	\$408,404.94	399		\$221,924.03	
ROOSEVELT	1,140	\$808,981.40	1,229	\$754,927.96	494		\$179,284.02	
ROSEBUD	369	\$237,672.57	404	\$247,087.69	296		\$193,095.97	

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO	
					CASES	AMOUNT
SANDERS.....	602	\$337,019.36	619	\$290,932.11	407	\$156,896.39
SHERIDAN.....	153	\$221,912.59	144	\$127,235.58	125	\$38,274.76
SILVER BOW.....	3,897	\$2,085,750.36	2,931	\$1,866,497.17	2,246	\$945,531.46
STILLWATER.....	322	\$289,011.82	256	\$220,785.43	214	\$126,257.75
SWEET GRASS.....	155	\$151,936.18	119	\$71,167.56	78	\$31,368.89
TETON.....	320	\$196,758.23	264	\$186,443.97	134	\$71,683.96
TOOLE.....	284	\$161,976.98	274	\$216,922.65	168	\$59,128.92
TREASURE.....	19	\$7,964.62	28	\$12,446.11	15	\$10,617.79
VALLEY.....	554	\$546,982.50	519	\$392,331.84	334	\$109,815.95
WHEATLAND.....	154	\$99,692.13	106	\$72,121.60	68	\$22,779.60
WIBAUX.....	45	\$45,919.78	60	\$41,295.48	49	\$33,641.17
YELLOWSTONE.....	8,766	\$4,246,819.64	6,099	\$3,593,055.53	4,000	\$1,569,014.92
INSTITUTIONS.....	312	\$2,861,400.46	377	\$1,536,751.76	405	\$1,101,961.60
NOCO BREAKDOWN.....	241	\$1,147,567.23-	200	\$57,815.67	634	\$282,619.66
STATE TOTAL.....	59,809	\$33,975,054.99	47,336	\$30,653,249.58	32,156	\$14,569,158.69

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. MAY 1994 MEDICAID FIGURES ARE BASED ON 6 WEEKLY PAYROLLS.

Monthly Cases for May



Average Payment per Case for May

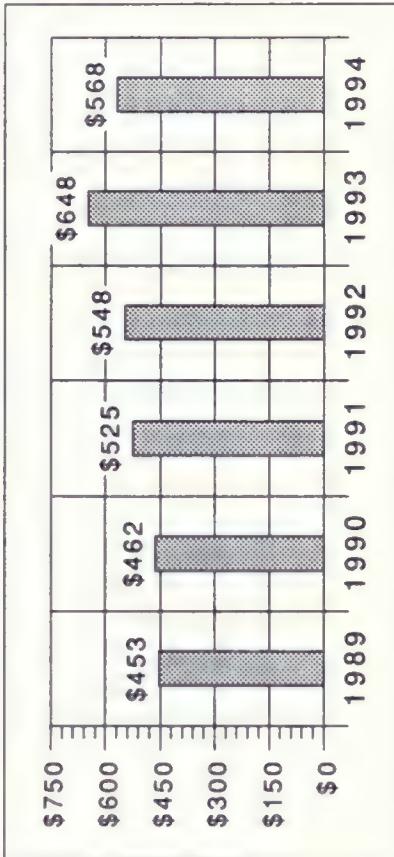


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

PAGE 11

MAY 1994

COUNTRY	TOTAL RECIPI	AMOUNT RECIPI	IN HOSPITAL AMOUNT RECIPI		OUT HOSPITAL AMOUNT RECIPI		PHYSICIANS AMOUNT RECIPI		DRUGS & SUPPLIES AMOUNT RECIPI	
			IN HOSPITAL AMOUNT RECIPI	OUT HOSPITAL AMOUNT RECIPI	PHYSICIANS AMOUNT RECIPI	DRUGS & SUPPLIES AMOUNT RECIPI				
BEAVERHEAD.....	534	428,745.27	24	74,256.50	116	37,872.67	260	33,044.37	329	30,309.17
BIG HORN.....	694	563,247.99	43	231,309.86	152	51,345.01	380	63,330.07	334	28,701.20
BLAINE.....	402	273,412.40	33	92,226.42	56	13,040.87	169	31,819.74	195	15,077.52
BROADWATER.....	258	123,753.37	8	28,668.56	28	4,350.75	151	8,878.80	126	10,988.95
CARBON.....	581	247,064.54	14	41,745.52	45	9,656.83	385	25,823.47	248	30,516.20
CARTER.....	57	58,570.08	1	1,770.78	8	411.39	10	282.92	33	2,662.92
CASCADE.....	5,032	3,755,944.26	155	739,725.85	720	197,148.91	2,412	290,874.15	3,500	352,832.71
CHOUTEAU.....	189	150,738.55	2	6,638.58	21	11,216.94	50	13,887.26	120	11,859.47
CUSTER.....	1,118	688,720.84	48	99,259.67	170	57,026.36	749	72,770.25	650	61,631.91
DANIELS.....	72	84,629.00	.00	12	738.45	22	6,477.79	42	3,061.73	
DANSON.....	596	397,269.38	16	56,761.95	79	13,169.66	360	22,120.44	313	43,125.32
DEER LODGE.....	1,140	548,276.83	25	59,442.76	138	26,016.31	876	60,602.35	576	68,312.49
FALLON.....	126	81,844.61	5	8,571.12	26	7,346.18	38	6,003.16	35	6,345.89
FERGUS.....	832	520,968.23	21	89,670.99	145	34,233.35	289	51,904.06	565	51,856.84
FLATHEAD.....	5,053	2,013,050.12	125	420,811.58	538	92,625.05	3,765	245,151.20	2,506	252,288.31
GALLATIN.....	2,218	1,130,300.68	64	396,028.64	179	37,202.28	1,726	104,844.37	929	103,751.30
GARFIELD.....	37	38,591.73	1	1,000.77	7	1,082.70	14	4,025.44	13	754.83
GLACIER.....	657	649,307.46	30	268,087.00	110	33,078.42	201	44,453.82	262	18,620.60
GOLDEN VALLEY.....	26	30,616.75	1	1,198.20	7	19,416.11	10	3,999.65	19	1,603.20
GRANITE.....	109	78,081.93	4	6,005.12	13	4,359.54	55	4,714.30	54	5,174.50
HILL.....	2,061	749,415.38	48	127,665.77	255	51,428.24	1,724	89,759.46	747	59,492.00
JEFFERSON.....	494	238,546.55	7	30,096.96	51	11,003.20	292	13,301.94	284	28,677.57
JUDITH BASIN.....	76	12,943.07	2	1,774.24	7	584.18	24	1,654.84	36	1,986.14
LAKE.....	2,941	947,150.17	51	75,345.55	462	59,724.58	2,484	141,980.22	1,280	124,094.81
LEWIS & CLARK.....	3,842	1,466,004.06	77	211,769.30	493	141,761.21	3,006	181,659.46	1,729	178,058.89
LIBERTY.....	36	36,137.92	.00	5	1,188.83	16	1,833.06	24	2,160.23	
LINCOLN.....	1,532	758,416.74	32	143,274.86	185	33,690.64	803	106,907.09	950	78,550.29
MAIDSON.....	238	191,421.85	11	18,692.20	34	5,619.30	83	10,077.72	162	20,487.15
MC CONNELL.....	59	84,611.87	1	3,459.73	7	569.20	20	1,781.01	39	5,489.28
MEAGHER.....	86	85,089.39	6	19,401.27	8	958.16	8	2,493.01	57	5,567.59
MINERAL.....	310	176,269.61	11	30,176.77	67	19,390.03	155	17,008.65	209	13,385.25
MISSOULA.....	6,742	3,024,882.85	152	377,274.14	698	135,737.08	5,235	327,835.79	3,880	388,377.46
ROUSSELSHELL.....	312	225,941.25	16	43,751.11	57	13,450.27	113	19,759.32	189	17,534.83
PARK.....	908	548,415.25	33	61,131.80	120	18,205.37	552	32,582.11	495	50,705.56
PETROLEUM.....	14	3,404.10	.00	4	86.92	4	266.24	7	694.61	
PHILLIPS.....	243	188,456.26	7	19,493.03	50	19,884.90	58	11,700.30	175	17,866.86
PONDERA.....	364	364,825.63	9	13,252.39	65	15,500.80	133	17,517.24	204	47,719.82
POWDER RIVER.....	66	112,482.11	.00	8	3,196.87	13	3,083.41	55	6,578.94	
POWELL.....	295	230,943.42	5	20,617.93	45	13,165.47	129	24,838.18	176	15,570.09
PRATIE.....	45	42,674.15	3	4,214.57	13	590.91	19	7,501.29	31	3,254.22
RAVALLI.....	2,054	1,052,966.64	40	195,413.49	181	35,409.31	1,487	108,502.34	999	113,050.32
RICHLAND.....	608	420,659.31	35	106,272.79	125	28,657.47	270	47,772.03	370	32,098.23
ROOSEVELT.....	1,140	808,981.40	65	223,022.09	379	84,074.57	396	110,217.19	302	23,838.19
ROSEBUD.....	1,369	237,672.57	15	40,063.61	46	16,862.76	152	29,032.81	167	11,765.19

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

COUNTY	RECIPI	TOTAL	AMOUNT	IN HOSPITAL		OUT HOSPITAL	PHYSICIANS	DRUGS & SUPPLIES
				RECIPI	AMOUNT			
SANDERS.....	602	337,019.36	19	49,858.50	100	21,619.66	263	47,758.93
SHERIDAN.....	153	221,912.59	10	27,479.00	7	4,773.38	40	4,631.53
SILVER BOW.....	3,897	2,085,750.36	101	413,253.28	478	337,698.04	2,661	186,560.91
STILLWATER.....	322	289,011.82	10	35,156.09	28	7,216.09	210	21,197.07
SWEET GRASS.....	155	151,936.18	7	8,457.36	13	1,496.82	67	6,330.89
TETON.....	320	196,758.23	7	19,697.20	27	3,405.21	194	17,528.37
TOOLE.....	284	161,976.93	22	28,161.18	61	11,069.81	102	13,008.22
TREASURE.....	19	7,964.62	1	1,704.23	6	1,345.35	11	792.59
VALLEY.....	554	546,982.50	17	152,585.14	156	35,001.29	255	46,082.46
WHEATLAND.....	154	99,692.13	6	8,501.07	37	5,291.18	46	7,390.26
WIBAUX.....	45	45,919.78		.00	4	282.59	11	596.42
YELLOWSTONE.....	8,766	6,246,819.64	206	649,257.49	925	374,259.11	6,176	460,373.31
INSTITUTIONS.....	312	2,861,400.46		.00		.00		.00
NOCO BREAKDOWN.....	241	1,147,567.23-	1	2,300.65	32	9,098.06	93	5,845.07
STATE TOTAL.....	59,809	35,975,054.99	1,646	5,785,374.66	7,799	2,169,594.55	39,087	3,222,168.35
								30,258
								3,058,279.64

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE -\$218,395.36 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

CITY	STATE	RESIDENTIAL		DENTAL		LAB-X-RAY,RAD.		DENTAL		LAB-X-RAY,RAD.		DENTAL		LAB-X-RAY,RAD.	
		RECEIPT	AMOUNT	RECEIPT	AMOUNT	RECEIPT	AMOUNT	RECEIPT	AMOUNT	RECEIPT	AMOUNT	RECEIPT	AMOUNT	RECEIPT	AMOUNT
BEAVERHEAD...	MT	182,487.13	39	3,656.63	6	85.54	85	8,538.42	.00	36,097.73	.00	8,243.16	3	36,097.73	.00
BIG HORN...	MT	75,006.99	56	6,420.09	4	48.40	65	8,243.16	.00	22,192.29	.00	4,231.66	2	22,192.29	.00
BLAINE...	MT	34,268.81	41	2,418.30	14	377.52	21	3,404.12	.00	7,629.14	.00	3,404.12	1	7,629.14	.00
BROADWATER...	MT	40,529.65	19	1,549.92	3	119.48	41	6,717.40	.00	16,520.94	.00	6,717.40	2	16,520.94	.00
CARBON...	MT	53,655.22	40	5,050.62	9	542.00	42	160.76	.00	52,764.49	.00	52,764.49	5	108,795.78	.00
CARTER...	MT	47,290.80	4	174.12	75	2,612.53	512	1,208.00	.00	803.05	.00	803.05	5	26,680.00	.00
CASCADE...	MT	1,346,768.15	492	53,139.87	75	1,156.14	3	91.33	18	8,780.96	.00	8,780.96	5	26,680.00	.00
CHOUTEAU...	MT	79,801.60	17	5,163.17	6	170.00	100	260.51	.00	1,208.00	.00	260.51	4	2,657.30	.00
CUSTER...	MT	225,127.87	39	28.11	28.11	.00	8	51,551.19	.00	14,207.99	.00	14,207.99	6	63,403.97	.00
DANIELS...	MT	203,904.02	28	1,836.20	17	98.04	45	21,989.55	.00	21,989.55	.00	21,989.55	4	21,989.55	.00
DANSON...	MT	178,635.21	74	8,739.34	18	814.79	119	1,208.00	.00	1,208.00	.00	1,208.00	4	1,208.00	.00
DEER LODGE...	MT	34,492.77	9	679.24	.00	14	1,208.00	1,208.00	.00	1,208.00	.00	1,208.00	4	1,208.00	.00
FALLON...	MT	186,397.92	68	6,192.55	17	578.44	78	8,474.99	.00	7,749.15	.00	8,474.99	1	7,749.15	.00
FERGUS...	MT	494,193.42	336	43,840.12	73	2,229.72	458	51,551.19	.00	21,989.55	.00	51,551.19	4	21,989.55	.00
FLATHEAD...	MT	244,521.42	183	22,669.86	60	1,321.62	217	21,195.27	.00	21,195.27	.00	21,195.27	4	21,195.27	.00
GALLATIN...	MT	27,905.37	3	359.04	1	26.38	.00	34,324.61	.00	34,324.61	.00	34,324.61	4	34,324.61	.00
GLACIER...	MT	81,493.37	58	3,717.70	6	147.47	21	2,384.26	.00	1,208.00	.00	1,208.00	4	1,208.00	.00
GOLDEN VALLEY...	MT	1,994.60	1	43.53	.00	7	628.61	628.61	.00	1,078.94	.00	1,078.94	10	1,078.94	.00
GRANITE...	MT	47,527.44	4	176.26	3	35.09	10	10,986.83	.00	70,099.34	.00	10,986.83	7	70,099.34	.00
HILL...	MT	202,293.91	117	10,315.67	23	740.16	141	9,299.44	.00	22,759.15	.00	9,299.44	2	22,759.15	.00
JEFFERSON...	MT	71,862.63	78	6,173.75	38	1,899.47	70	1,288.27	.00	1,288.27	.00	1,288.27	15	1,288.27	.00
LAKE...	MT	227,029.10	210	23,013.54	46	1,295.28	131	12,427.71	.00	7,748.80	.00	12,427.71	7	7,748.80	.00
LEWIS & CLARK...	MT	237,839.37	401	47,370.27	72	3,195.72	439	39,918.27	.00	137,825.52	.00	39,918.27	13	137,825.52	.00
LIBERTY...	MT	24,705.41	1	31.20	.00	5	469.39	469.39	.00	44,657.65	.00	469.39	1	44,657.65	.00
LINCOLN...	MT	169,929.19	97	7,009.35	40	1,126.43	242	30,863.07	.00	30,863.07	.00	30,863.07	1	30,863.07	.00
MADISON...	MT	99,777.17	10	567.47	2	27.72	32	1,748.18	.00	1,748.18	.00	1,748.18	2	1,748.18	.00
MCCONNELL...	MT	67,184.57	2	120.27	1	43.21	5	718.68	.00	718.68	.00	718.68	1	718.68	.00
MEAGHER...	MT	43,281.59	.00	1	50.74	10	464.92	464.92	.00	7,819.20	.00	7,819.20	1	7,819.20	.00
MINERAL...	MT	56,745.41	23	7,440.25	9	669.92	38	3,962.39	.00	236,103.79	.00	3,962.39	18	236,103.79	.00
MISSOULA...	MT	384,857.83	604	101,158.53	398	12,075.59	652	59,014.52	.00	6,447.20	.00	59,014.52	18	6,447.20	.00
MISSOURI SHELL...	MT	71,002.02	25	1,368.12	5	190.98	29	5,160.94	.00	8,866.69	.00	8,866.69	4	8,866.69	.00
PARK...	MT	200,696.99	78	10,762.61	9	162.01	102	1,208.00	.00	1,208.00	.00	1,208.00	1	1,208.00	.00
PETROLEUM...	MT	1,713.60	.00	2,091.57	3	115.84	8	868.05	.00	20,088.89	.00	868.05	2	20,088.89	.00
PHILLIPS...	MT	83,252.95	14	704.69	2	102.37	36	3,744.65	.00	39,348.62	.00	3,744.65	2	39,348.62	.00
PONDORA...	MT	181,945.66	24	2,091.57	3	102.37	36	3,744.65	.00	32,161.78	.00	3,744.65	2	32,161.78	.00
POWDER RIVER...	MT	82,193.76	.00	60.94	4	1,208.00	1	1,208.00	.00	1,208.00	.00	1,208.00	1	1,208.00	.00
POWELL...	MT	104,362.90	36	5,384.95	11	412.21	62	13,209.24	.00	14,330.57	.00	14,330.57	1	14,330.57	.00
PPRAIRIE...	MT	23,420.10	3	223.67	1	174.21	9	1,144.18	.00	1,144.18	.00	1,144.18	1	1,144.18	.00
RAVALLI...	MT	291,332.79	125	16,884.20	37	1,308.88	224	18,012.69	.00	20,088.89	.00	18,012.69	2	20,088.89	.00
RICHLAND...	MT	112,471.11	45	1,878.95	1	34.72	75	7,912.99	.00	7,912.99	.00	7,912.99	10	7,912.99	.00
ROOSEVELT...	MT	77,627.65	83	5,215.72	10	420.44	26	4,019.57	.00	4,019.57	.00	4,019.57	3	4,019.57	.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

COUNTY	RECIPI CIP	NURSING HOME AMOUNT	OTHER PRACT. RECIPI CIP	LAB, X-RAY, RAD. RECIPI CIP	DENTAL RECIPI CIP	RESIDENTIAL PSYCHIATRIC RECIPI CIP	
						AMOUNT	AMOUNT
SANDERS.....	37	81,748.31	46	4,959.21	19	660.49	67
SHERIDAN.....	45	153,795.33	7	265.79	1	112.33	10
SILVER BOW.....	259	511,316.21	304	36,739.34	125	3,986.63	429
STILLWATER.....	59	161,195.18	20	2,842.09	3	50.03	26
SWEET GRASS.....	32	79,716.96	9	940.51	7	392.19	15
TECTON.....	43	83,686.35	28	1,353.91	7	296.26	24
TOOLE.....	34	64,714.90	19	2,697.31	3	208.93	17
TREASURE.....		.00		.00		.00	
VALLEY.....	68	227,088.37	29	1,572.03	2	224.39	61
WHEATLAND.....	23	43,775.27	12	1,057.39	3	81.22	28
WIBAUX.....	16	34,996.01		.00		.00	
YELLOWSTONE.....	480	1,136,900.27	642	77,584.68	182	6,606.29	913
INSTITUTIONS.....	312	2,661,400.46		.00		.00	
NOCO BREAKDOWN.		1,238,648.43-	48	6,642.05	2	116.87	35
STATE TOTAL.....	4,106	10,070,683.67	4,680	558,953.29	1,382	47,891.39	5,875
						599,397.24	128
							1,439,631.97

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND HOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

COUNTY	RECIP	WAIVER	AMOUNT	RECIP	PERSONAL CARE NON-WAIVER		RECIP	TARGETED CASE MANAGEMENT		RECIP	CLINIC		AMOUNT	RECIP	RURAL HEALTH AMOUNT		
					AMOUNT	AMOUNT		AMOUNT	AMOUNT		AMOUNT	AMOUNT			AMOUNT	AMOUNT	
BEAVERHEAD.....	1	427.05	29	2,208.82	2	102.00	10	2,335.35	1	23.20							
BIG HORN.....				27,680.81		.00	7	1,161.38	2	207.39							
BLAINE.....				8,470.68	10	6,014.61	35	9,308.33	3	271.95							
BROADWATER.....				4,543.75	1	12.50	2	150.70									
CARBON.....	1	292.10	14	17,318.84		.00	15	5,332.41	21	1,314.74							
CARTER.....				1,428.17		.00	1	756.24	11	1,436.18							
CASCADE.....	60	36,981.80	120	75,820.41	73	45,307.55	321	134,683.40	4	235.95							
CHOUTEAU.....	1	6.00	10	3,427.33	2	457.00	5	166.58	7	422.36							
CUSTER.....	17	9,991.70	27	8,612.62	13	7,410.24	72	35,861.55	2	106.16							
DANIELS.....				2,244.37		.00	1	298.24									
DAWSON.....	1	125.92	4	1,483.43	12	6,191.66	30										
DEER LODGE.....	7	4,210.76	20	12,348.08	6	1,161.17	21	3,430.89		3,974.49							
FALLON.....	6	3,669.91	6	2,215.46		.00	4	869.76	44								
FERGUS.....	20	13,792.57	16	10,417.25		.00	13	2,565.65	5	325.11							
FLATHEAD.....	28	18,571.71	75	46,221.30	95	32,777.57	172	73,042.83	1	326.54							
GALLATIN.....	27	25,311.49	49	50,879.29	58	5,173.76	17	13,355.20	1	116.04							
GARFIELD.....				.00		.00											
GLACIER.....				65	81,607.10	4	1,505.43	11	5,961.17	143	13,654.31						
GOLDEN VALLEY.....				.00		.00											
GRANITE.....				2	1,889.40		.00										
HILL.....				25	14,780.96	27	14,388.46	52	14,933.91	2	79.66						
JEFFERSON.....	3	3,509.39	9	7,055.06		.00	4	1,527.40	39	4,584.23							
JUDITH BASIN.....	1	1,219.10	1	146.80	1	207.82	3			435.12							
LAKE.....	10	6,486.98	53	40,249.54	25	13,861.02	44	6,788.67	1	159.51							
LEWIS & CLARK.....	53	27,903.20	76	38,067.51	20	6,426.17	55	17,053.66	1	210.56							
LIBERTY.....				.00		.00											
LINCOLN.....	9	8,410.60	39	39,414.33	31	13,994.30	70	17,722.03									
MADISON.....	3	2,999.98	5	8,774.32		.00											
MC CONNE.....				.00		.00											
MEAGHER.....				.00		.00											
MINERAL.....	2	4,320.55	4	2,032.93		.00	5	953.23		28	2,571.52						
MISSOULA.....	97	210,461.50	156	206,173.27	173	85,546.15	242	5,622.25									
MUSSEL SHELL.....	7	4,621.23	8	4,686.18	1	140.28	20	5,966.97	1	92.50							
PARK.....	12	9,225.58	27	20,588.26	3	893.59	16	4,328.61	1	32.50							
PETROLEUM.....																	
PHILLIPS.....	4	1,454.92	18	11,877.11		.00	6	1,547.12	36	2,428.31							
PONDERA.....	1	188.88	11	10,767.61	5	3,555.29	18	4,528.60	3								
POWDER RIVER.....				.00		.00											
POWELL.....				2	1,331.62		.00										
PRairie.....				.00		.00											
RAVALLI.....		48,053.45	66	54,598.19	59	32,255.50	56	16,465.21		106.34							
RICHLAND.....	21	12,812.08	25	19,746.13	10	1,982.32	26	11,071.34		2,177.84							
ROOSEVELT.....	5	2,485.90	10	7,754.98		.00	19	4,076.21		4,906.75							
ROSEBUD.....				29	17,824.99					1,349.37	2						

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

COUNTY	RECIP	WAIVER	AMOUNT	PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH RECIPI	
				RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	.00	18	23,343.00	9	4,910.40	23	6,076.30	.00	.00	.00	.00
SHERIDAN.....	.00	2	1,120.06	.00	.00	10	1,606.68	.00	.00	.00	.00
SILVER BOW.....	21,596.65	114	111,511.32	18	6,967.03	55	14,114.92	1	57.39	.00	.00
STILLWATER.....	1,802.74	4	1,532.96	.00	.00	6	592.52	.00	.00	.00	.00
SWEET GRASS.....	5,556.61	10	7,323.91	.00	.00	2	347.32	2	217.56	.00	.00
TETON.....	1,854.57	22	14,864.49	2	1,855.55	17	2,698.83	1	51.77	.00	.00
TOOLE.....	.00	2	1,101.55	1	19.06	10	2,445.12	.00	.00	.00	.00
TREASURE.....	.00	2	1,786.56	.00	.00	.00	.00	.00	.00	.00	.00
VALLEY.....	.00	2	1,135.64	.00	.00	20	3,264.21	45	3,298.19	.00	.00
WHEATLAND.....	6,494.88	6	3,789.20	.00	.00	6	1,166.82	41	6,098.39	.00	.00
WIBAUX.....	.00	.00	.00	1	1,770.56	1	74.56	.00	.00	.00	.00
YELLOWSTONE.....	60,658.47	138	142,227.64	97	45,276.87	296	116,187.37	72	2,225.89	.00	.00
INSTITUTIONS.....	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
NOCO BREAKDOWN.....	.00	.00	.00	.00	.00	10	2,283.90	4	130.39	.00	.00
STATE TOTAL.....	555,698.27	1,350	1,174,422.41	751	330,163.46	1,855	710,544.11	1,084	89,276.17	.00	.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID). NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART FOUR)

COUNTY	MAY 1994			MISCELLANEOUS		
	RECIPI	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIPI AMOUNT	RECIPI	OTHER AMOUNT	RECIPI AMOUNT
BEAVERHEAD...	21	681.92	.00	37	10,007.44	102
BIG HORN...	49	2,560.13	1	67.00	18,021.52	89
BLAINE...	30	1,062.40	.00	64	11,874.83	67
BROADWATER...	10	369.83	.00	27	3,319.18	44
CARBON...	30	1,596.07	21	1,720.00	8,035.98	122
CARTER...		19.00		3	242.62	19
CASCADE...	422	19,836.45	.00	655	130,574.61	197,841.65
CHOUTEAU...	5	211.21	.00	9	4,204.69	72
CUSTER...	82	2,985.86	3	9.00	144	45,987.03
DANIELS...		.00		4	255.39	11
DAWSON...	14	557.29	4	21.00	74	11,816.81
DEER LODGE...	40	1,588.80	3	12.00	54	8,108.77
FALLON...	4	166.59	.00	9	1,514.33	34
FERGUS...	80	2,518.04	3	331.00	10,866.38	220
FLATHEAD...	242	8,153.58	1	3.00	607	88,226.94
GALLATIN...	191	9,979.34	1	3.00	163	30,903.45
GARFIELD...	2	82.81	.00	6	776.98	14
GLACIER...	27	972.22	.00	118	39,128.29	78
GOLDEN VALLEY...	3	95.39	.00	3	450.85	2
GRANITE...	11	288.42	.00	13	2,675.99	14
HILL...	69	2,377.27	.00	199	47,581.13	187
JEFFERSON...	24	904.59	10	319.00	40	8,531.76
JUDITH BASIN...	3	102.36	.00	4	193.66	81
LAKE...	129	4,956.51	2	126.74	231	45,655.11
LEWIS & CLARK...	196	6,099.87	4	79.00	617	59,033.57
LIBERTY...	1	33.72	.00	3	2,856.12	14
LINCOLN...	104	2,866.23	4	12.00	198	27,012.30
HADISON...	9	394.59	.00	19	3,077.31	70
MC CONNE...		.00		10	2,537.18	8
HEAGHER...	5	158.36	.00	13	5,771.58	29
MINERAL...	15	575.58	.00	19	2,925.33	43
MISSOULA...	378	12,883.29	33	3,394.98	553	85,979.62
MUSSELSHELL...	29	1,124.35	12	1,329.00	70	12,642.13
PARK...	70	3,136.53	.00	134	19,743.99	140
PETROLEUM...	2	102.06	1	133.00	4	265.40
PHILLIPS...	3	88.63	.00	18	4,099.37	57
POUNDA...	8	292.39	.00	38	11,145.26	78
POUNDER RIVER...	2	56.37	.00	7	2,409.14	20
POWELL...	16	574.08	2	118.00	35	6,048.08
RAVALLI...	2	69.62	.00	6	972.70	52
RICHLAND...	161	7,135.60	1	62.37	225	65,290.56
ROOSEVELT...	51	2,083.40	1	134.00	60	14,177.58
ROSEBUD...	27	955.95	3	200.00	102	41,269.70
	19	1,073.81	2	465.00	59	7,391.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART FOUR)

COUNTY	RECIPIP	EPSDT	AMOUNT	FEDERAL QUALIFIED		RECIPI	OTHER	AMOUNT	RECIP	MISCELLANEOUS	AMOUNT
				HEALTH CENTER	AMOUNT						
SANDERS.....	25		886.40			.00	61	18,439.36		115	32,305.82
SHERIDAN.....	4		141.67			.00	4	165.67		44	7,971.16
SILVER BOW.....	245	10,501.01	446	13,141.70	415			66,294.85		420	64,169.49
STILLWATER.....	27	1,259.00	1	72.00	21			5,606.85		58	8,418.85
SWEET GRASS.....	5	484.17	1	132.00	19			6,293.29		33	4,841.06
TETON.....	18	495.83				.00	48	15,465.48		63	12,942.90
TOOLE.....	26	647.84				.00	16	3,500.73		43	11,301.07
TREASURE.....	2	100.72				.00	3	615.27		4	876.19
VALLEY.....	12	611.35	2	728.00	36			20,245.01		111	17,123.93
WHEATLAND.....	7	263.06	2	198.00	12			1,323.72		27	4,981.46
WIBAUX.....	3	122.67				.00	7	703.72		7	1,671.97
YELLOWSTONE....	861	36,491.04	1,223	117,293.74	826			153,645.69		880	236,753.84
INSTITUTIONS....		.00						.00			.00
NOCO BREAKDOWN.	44	2,829.17	1	67.00	35			16,716.49		1	1,280.48
STATE TOTAL....	3,644	158,585.44	1,777	140,171.53	6,332			1,187,827.23		7,635	1,869,191.61

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

COUNTY	RECIPI	AGED AMOUNT	FAMILY ADULTS AMOUNT	BLIND AMOUNT	RECIPI	CHILD AMOUNT	RECIPI	1994	
								RECIP	AMOUNT
BEAVERHEAD	101	179,560.87	125	49,327.45	2	372.47	206	56,185.40	100
BIG HORN	87	98,614.21	181	101,821.41	1	3,045.90	303	106,351.99	122
BLAINE	53	45,134.13	92	39,370.01	.00	171	91,467.78	86	97,440.48
BROADWATER	41	41,739.33	65	29,685.93	1	375.12	109	15,450.09	42
CARBON	72	84,202.35	135	36,597.24	.00	263	56,479.00	111	36,502.90
CARTER	23	52,442.96	111	2,973.29	.00	16	1,131.95	7	69,785.95
CASCADE	675	1,399,575.99	1,175	386,563.01	12	7,276.76	1,914	630,985.06	1,251
CHOUTEAU	61	74,793.66	31	6,441.25	.00	45	6,502.66	52	64,800.98
CUSTER	149	222,494.96	298	99,326.88	1	97.96	437	134,378.36	233
DANIELS	28	70,954.96	10	1,754.13	.00	21	1,328.57	13	70,592.24
DAMSON	75	199,482.76	146	70,945.17	.00	248	29,731.97	127	97,109.48
DEER LODGE	123	206,029.88	286	63,874.66	.00	513	148,404.38	218	129,967.91
FALON	44	42,067.13	21	8,188.72	.00	37	6,606.58	24	24,982.18
FERGUS	287	242,611.10	134	65,678.25	3	1,776.70	258	99,892.59	150
FLATHEAD	517	628,201.35	1,321	338,121.78	3	507.76	2,389	270,263.00	815
GALLATIN	178	235,683.15	584	424,506.31	1	26.95	1,082	117,075.75	373
GARFIELD	12	26,158.27	11	6,252.53	.00	7	854.70	7	5,326.23
GLACIER	92	112,235.65	169	59,136.95	1	1,798.95	233	101,273.34	162
GOLDEN VALLEY	4	3,244.13	6	12,331.11	.00	13	14,383.75	3	657.76
GRANITE	22	56,586.48	22	6,974.80	.00	42	4,959.70	23	14,060.95
HILL	136	208,278.93	544	112,359.43	4	1,007.39	1,107	243,156.03	270
JEFFERSON	67	94,374.09	92	20,727.76	.00	173	68,137.16	162	55,307.54
JUDITH BASIN	10	5,401.46	15	2,317.20	.00	41	3,245.92	10	1,978.49
LAKE	219	241,495.16	828	164,619.28	2	89.92	1,450	214,319.30	440
LEWIS & CLARK	253	310,434.84	1,006	268,493.40	3	8,660.83	1,772	276,383.40	807
LIBERTY	14	26,612.64	4	752.67	.00	8	824.52	10	7,948.09
LINCOLN	156	209,571.06	447	144,951.13	1	196.34	625	121,650.92	303
MADISON	68	112,761.42	51	18,456.85	.00	77	8,791.45	42	51,412.13
MC CONNE	24	67,334.57	18	6,738.94	.00	11	760.28	6	9,778.08
HEAGHER	21	38,434.14	13	2,210.73	.00	36	6,434.19	18	38,010.33
MINERAL	28	58,363.64	90	36,761.50	.00	134	27,896.19	58	53,248.28
MISSOURA	375	484,315.84	1,816	419,393.02	12	5,778.05	3,061	562,836.90	1,474
MUSSELSHELL	73	94,799.44	61	23,769.59	.00	104	61,846.45	74	1,552,251.72
PARK	131	194,670.17	219	66,793.93	.00	336	136,110.05	222	152,841.10
PETROLEUM	4	1,979.37	4	337.36	.00	3	302.87	3	784.50
PHILLIPS	58	85,938.88	48	30,997.15	1	60.56	63	16,276.30	73
PONDERA	104	216,001.73	64	24,059.22	.00	113	43,897.64	63	80,867.04
POWDER RIVER	30	85,251.46	13	5,732.12	.00	18	13,823.64	5	7,674.89
POWELL	73	104,214.64	69	34,084.76	.00	95	41,142.66	58	51,501.34
PRATIE	14	19,460.19	7	4,611.83	.00	13	3,494.79	11	15,107.34
RAVALLI	253	380,776.56	483	143,074.68	.00	906	101,424.60	412	427,690.80
RICHLAND	111	158,765.73	140	80,521.20	.00	237	73,948.65	120	107,423.73
ROOSEVELT	113	172,086.99	322	161,791.71	.00	531	184,992.46	174	270,110.24
ROSEBUD	62	83,191.26	88	38,899.22	.00	141	28,690.98	78	86,891.11

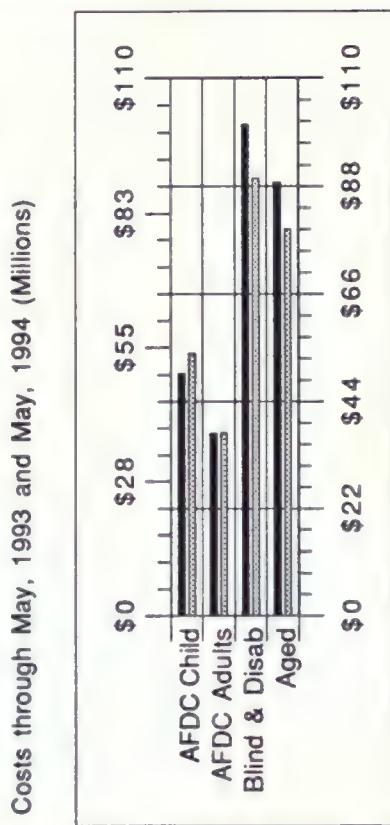
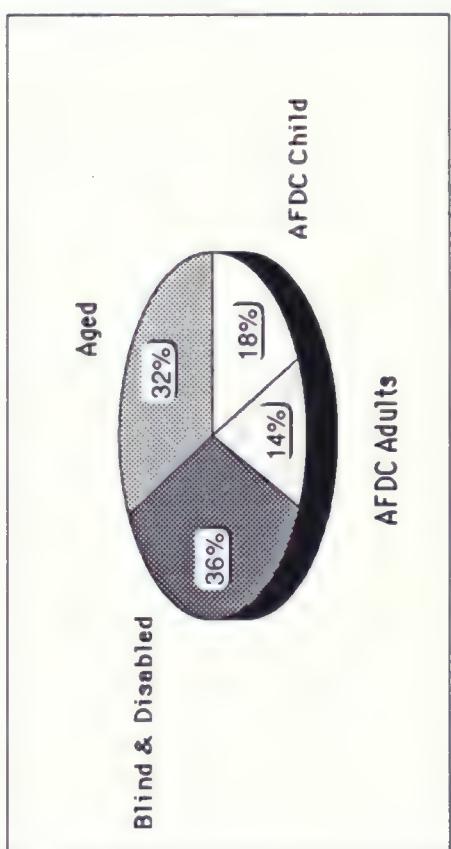
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

COUNTY	RECIPI	AGED	FAMILY ADULTS		BLIND	AMOUNT	CHILD	AMOUNT	RECIPI	DISABLED	AMOUNT
			RECIPI	AMOUNT							
SAUNDERS.....	84	111,989.46	170	49,823.27		.00	218	39,816.31	129	135,382.92	
SHERIDAN.....	60	155,372.75	18	9,375.06		.00	28	12,278.64	47	44,886.14	
SILVER BOW.....	430	622,331.78	969	248,069.35	3	351.20	1,703	457,125.70	789	757,767.15	
STILLWATER.....	77	162,606.60	60	27,940.55		.00	121	11,610.98	64	86,853.69	
SWEET GRASS.....	47	96,613.34	33	9,469.05	1	215.27	53	21,390.31	21	24,248.21	
TETON.....	77	114,110.46	81	19,478.71		.00	96	9,281.65	66	53,887.41	
TOOLE.....	54	75,137.97	67	23,111.52		.00	103	25,535.98	60	38,191.51	
TREASURE.....	4	1,266.97	5	2,078.14		.00	7	1,158.40	3	3,461.11	
VALLEY.....	101	240,916.14	131	55,624.99		.00	208	181,620.99	114	68,820.38	
WHEATLAND.....	37	58,002.33	38	16,466.04		.00	60	9,393.45	19	15,830.31	
WIBAUX.....	22	39,514.39	2	68.93		.00	11	508.33	10	5,806.22	
YELLOWSTONE....	768	1,216,703.47	2,387	694,615.23	11	5,466.12	3,960	801,856.45	1,586	1,526,010.74	
INSTITUTIONS....	127	974,325.97		.00		.00		.00	185	2,387,075.39	
NOCO BREAKDOWN.											
STATE TOTAL....	6,800	10,843,416.77	15,136	4,788,025.14	63	36,904.27	26,084	5,794,572.03	11,666	13,743,776.61	

58 CASES WITH OTHER ELIGIBILITY CRITERIA, NOT REPORTED IN THE ABOVE CATEGORIES, TOTALING \$6,366.87 ARE NOT SHOWN ON THIS TABLE.
ADDITIONALLY GROSS ADJUSTMENTS OF -\$1,238,006.70 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through May, 1994

Costs through May, 1993 and May, 1994 (Millions)



FY93 ■ FY94

FIGURE 4

FISCAL YEAR TO DATE THROUGH MAY, 1994
COST BY CATEGORY OF SERVICE

PAGE 21

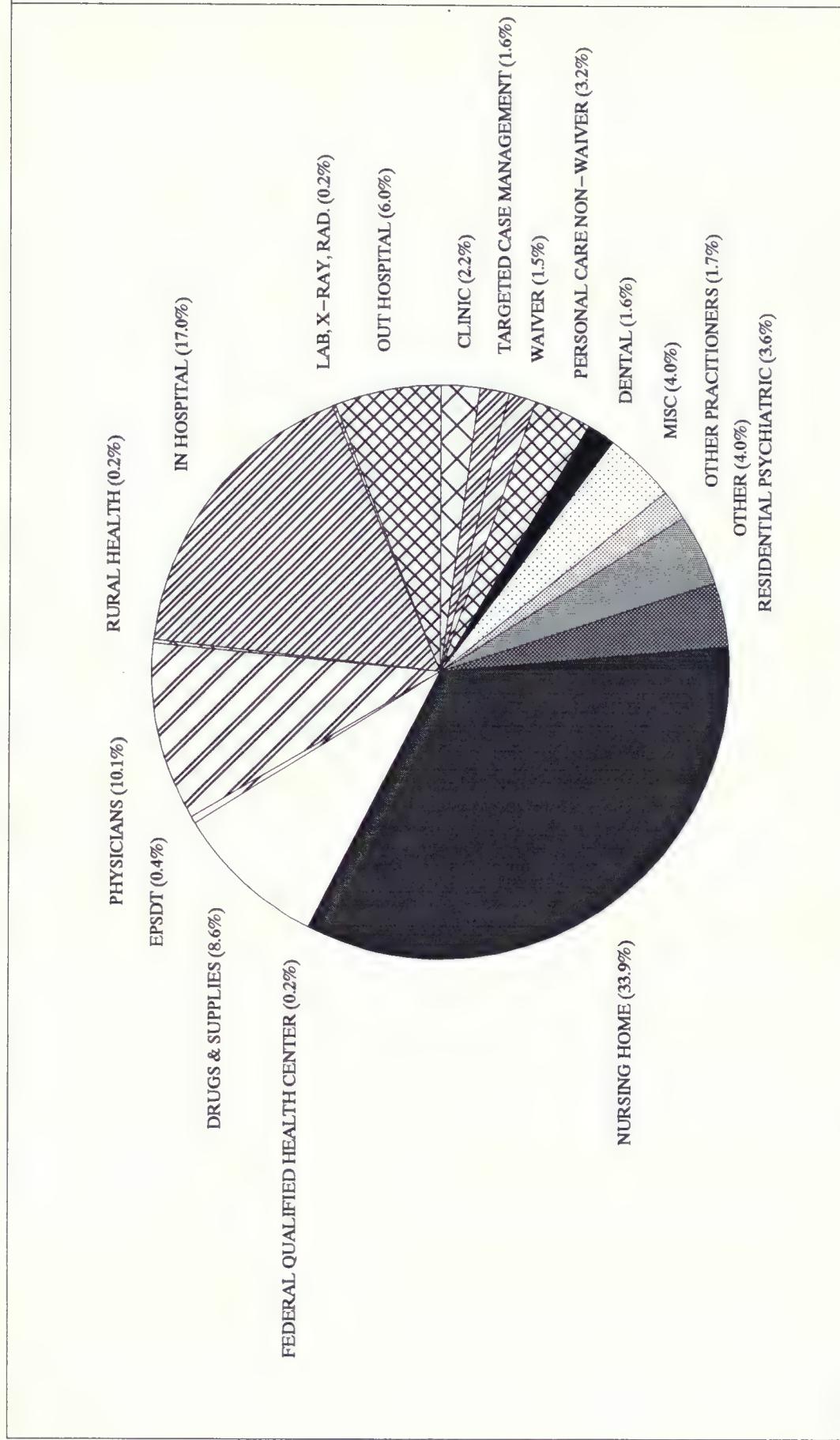


TABLE 7.

PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)

MAY

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,603	236	2.74%	706	8.21%	Sanders	8,844	387	4.38%	910	10.29%
Big Horn	11,661	1,432	12.28%	2,781	23.85%	Sheridan	4,490	43	0.96%	180	4.01%
Blaine	6,777	589	8.69%	1,028	15.17%	Silver Bow	34,128	1,980	5.80%	3,632	11.23%
Broadwater	3,520	155	4.40%	325	9.23%	Stillwater	6,735	92	1.37%	281	4.17%
Carbon	8,253	218	2.64%	609	7.38%	Sweet Grass	3,120	61	1.96%	180	5.77%
Carter	1,489	17	1.14%	72	4.84%	Teton	6,190	128	2.07%	315	5.09%
Cascade	79,268	3,286	4.15%	6,600	8.33%	Toole	4,983	128	2.57%	349	7.00%
Chouteau	5,459	65	1.19%	196	3.59%	Treasure	684	11	1.24%	32	3.62%
Custer	11,763	566	4.81%	1,193	10.14%	Valley	8,195	385	4.70%	873	10.65%
Daniels	2,128	24	1.13%	57	2.68%	Wheeland	2,264	80	3.53%	183	8.08%
Dawson	9,064	248	2.74%	598	6.60%	Wibaux	1,129	16	1.42%	65	5.76%
Deer Lodge	10,037	639	6.37%	1,229	12.24%	Yellowstone	118,063	4,309	3.65%	8,556	7.25%
Fallon	3,016	48	1.59%	129	4.28%	State Total	822,347	35,270	4.29%	73,462	8.93%
Fergus	12,407	156	1.26%	548	4.42%						
Flathead	62,857	2,221	3.53%	5,300	8.43%						
Gallatin	53,875	827	1.54%	2,139	3.97%						
Garfield	1,428	11	0.77%	43	3.01%						
Glacier	12,189	1,885	15.46%	3,293	27.02%						
Golden Valley	897	23	2.56%	55	6.13%						
Granite	2,531	71	2.81%	205	8.10%						
Hill	17,799	1,105	6.21%	2,229	12.52%						
Jefferson	8,248	175	2.12%	476	5.77%						
Judith Basin	2,251	44	1.95%	67	2.98%						
Lake	22,051	1,606	7.28%	2,517	11.41%						
Lewis & Clark	49,661	1,719	3.46%	4,027	8.11%						
Liberty	2,255	1	0.04%	45	2.00%						
Lincoln	17,682	1,253	7.09%	2,434	13.77%						
Madison	6,070	108	1.78%	272	4.48%						
McCone	2,099	32	1.52%	62	2.95%						
Meagher	1,813	41	2.26%	136	7.50%						
Mineral	3,465	271	7.82%	508	14.66%						
Missoula	82,416	3,825	4.64%	7,653	9.29%						
Musselshell	4,103	112	2.73%	337	8.21%						
Park	14,838	397	2.68%	1,066	7.18%						
Petroleum	511	2	0.39%	10	1.96%						
Phillips	5,090	134	2.63%	387	7.60%						
Pondera	6,203	333	5.37%	700	11.28%						
Powder River	2,050	31	1.51%	76	3.71%						
Powell	6,785	150	2.21%	385	5.67%						
Prairie	1,297	14	1.08%	45	3.47%						
Ravalli	27,447	786	2.86%	2,153	7.84%						
Richland	10,510	301	2.86%	879	8.36%						
Roosevelt	10,864	1,747	16.08%	2,798	25.75%						
Rosebud	10,592	746	7.04%	1,338	12.63%						



AFDC
RECIPIENTS
VERSUS
STATE
POPULATION



FOOD STAMP
RECIPIENTS
VERSUS
STATE
POPULATION

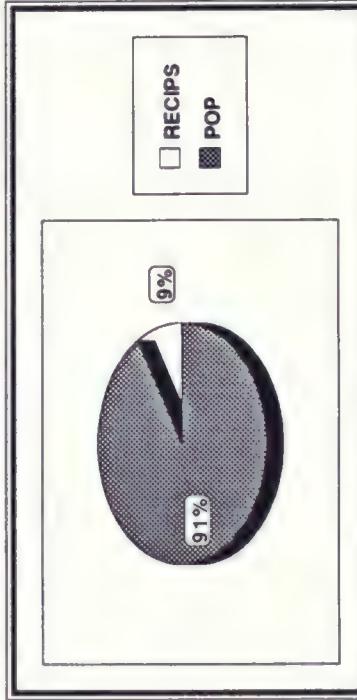
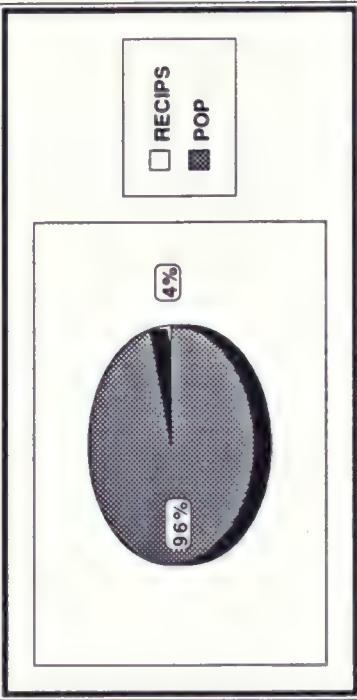


TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

MAY, 1994

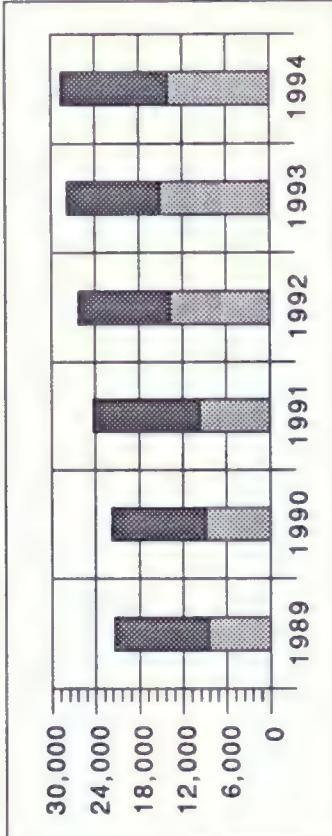
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	Avg per Case	Avg per Recipient
BEAVERHEAD.....	304	706	118	186	\$44,771	\$147.27	\$63.42
BIG HORN.....	751	2,781	293	458	\$168,952	\$224.97	\$60.75
BLAINE.....	305	1,028	133	172	\$64,722	\$212.20	\$62.96
BROADWATER.....	123	325	51	72	\$20,069	\$163.16	\$61.75
CARBON.....	256	609	99	157	\$40,190	\$156.99	\$65.99
CARTER.....	32	72	9	23	\$4,416	\$138.00	\$61.33
CASCADE.....	2,774	6,600	1,528	1,246	\$429,746	\$154.92	\$65.11
CHOUTEAU.....	70	196	28	42	\$10,864	\$155.20	\$55.43
CUSTER.....	497	1,193	255	242	\$71,577	\$144.02	\$60.00
DANIELS.....	28	57	11	17	\$3,008	\$107.43	\$52.77
DAWSON.....	235	598	110	125	\$37,930	\$161.40	\$63.43
DEER LODGE.....	533	1,229	284	249	\$81,489	\$152.89	\$66.31
FALLON.....	50	129	24	26	\$6,892	\$137.84	\$53.43
FERGUS.....	228	548	92	136	\$29,479	\$129.29	\$53.79
FLATHEAD.....	2,069	5,300	892	1,177	\$352,187	\$170.22	\$66.45
GALLATIN.....	873	2,139	387	486	\$144,752	\$165.81	\$67.67
GARFIELD.....	15	43	6	9	\$2,659	\$177.27	\$61.84
GLACIER.....	1,021	3,293	474	547	\$219,024	\$214.52	\$66.51
GOLDEN VALLEY....	18	55	8	10	\$3,593	\$199.61	\$65.33
GRANITE.....	78	205	30	48	\$13,662	\$175.15	\$66.64
HILL.....	818	2,229	405	413	\$145,624	\$178.02	\$65.33
JEFFERSON.....	196	476	68	128	\$31,778	\$162.13	\$66.76
JUDITH BASIN.....	25	67	13	12	\$3,758	\$150.32	\$56.09
LAKE.....	882	2,517	535	347	\$177,464	\$201.21	\$70.51
LEWIS & CLARK.....	1,782	4,027	879	903	\$258,790	\$145.22	\$64.26
LIBERTY.....	15	45	2	13	\$2,237	\$149.13	\$49.71
LINCOLN.....	885	2,434	447	438	\$164,390	\$185.75	\$67.54
MADISON.....	96	272	31	65	\$17,203	\$179.20	\$63.25
MCCONE.....	21	62	8	13	\$4,158	\$198.00	\$67.06
MEAGHER.....	53	136	15	38	\$8,893	\$167.79	\$65.39
MINERAL.....	197	508	103	94	\$32,870	\$166.85	\$64.70
MISSOULA.....	3,162	7,653	1,677	1,485	\$523,865	\$165.68	\$68.45
MUSSELSHELL.....	142	337	53	89	\$21,044	\$148.20	\$62.45
PARK.....	448	1,066	215	233	\$66,221	\$147.81	\$62.12
PETROLEUM.....	2	10	1	1	\$576	\$288.00	\$57.60
PHILLIPS.....	176	387	81	95	\$23,754	\$134.97	\$61.38
PONDERA.....	230	700	96	134	\$42,103	\$183.06	\$60.15
POWDER RIVER.....	27	76	8	19	\$4,938	\$182.89	\$64.97
POWELL.....	153	385	63	90	\$25,848	\$168.94	\$67.14
PRARIE.....	17	45	6	11	\$2,574	\$151.41	\$57.20
RAVALLI.....	852	2,153	347	505	\$143,753	\$168.72	\$66.77
RICHLAND.....	352	879	138	214	\$54,187	\$153.94	\$61.65
ROOSEVELT.....	912	2,798	447	465	\$185,756	\$203.68	\$66.39
ROSEBUD.....	399	1,338	166	233	\$81,990	\$205.49	\$61.28

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

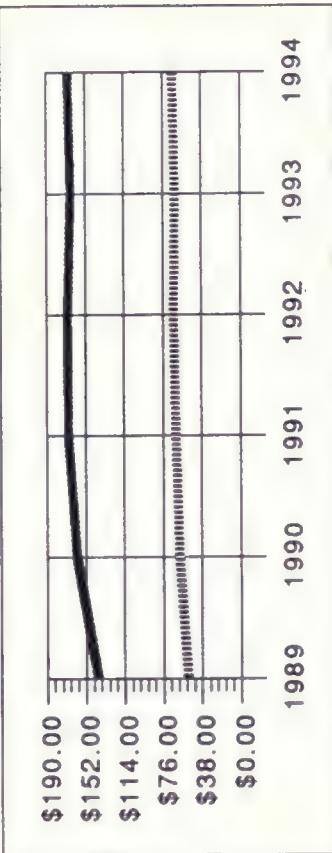
MAY, 1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	Avg Per Case	Avg Per Recipient
SANDERS.....	367	910	162	205	\$60,340	\$164.41	\$66.31
SHERIDAN.....	86	180	42	44	\$9,205	\$107.03	\$51.14
SILVER BOW.....	1,652	3,832	904	748	\$259,899	\$157.32	\$67.82
STILLWATER.....	116	281	48	68	\$17,050	\$146.98	\$60.68
SWEETGRASS.....	65	180	22	43	\$11,011	\$169.40	\$61.17
TETON.....	126	315	68	58	\$20,334	\$161.38	\$64.55
TOOLE.....	141	349	66	75	\$18,128	\$128.57	\$51.94
TREASURE.....	12	32	3	9	\$1,367	\$113.92	\$42.72
VALLEY.....	343	873	149	194	\$53,542	\$156.10	\$61.33
WHEATLAND.....	70	183	28	42	\$11,565	\$165.21	\$63.20
WIBAUX.....	27	65	9	18	\$4,047	\$149.89	\$62.26
YELLOWSTONE.....	3,455	8,556	1,858	1,597	\$580,173	\$67.92	\$67.81
STATE TOTAL.....	28,562	73,462	13,995	14,567	\$4,820,417	\$168.77	\$65.62

Households for May



Average Payment for May



■ Public Assistance ■ Non-Public Assistance

■ Avg/Case ■ Avg/Recipient

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR MAY, 1994

COUNTY	JOBS	Kids Days		AFDC Training		Refugee		Transitional		At Risk Pilot		State Total	
		Kids	Days	Amount		Kids	Days	Amount		Kids	Days	Amount	
<i>Beaverhead</i>	15	96	\$1,342	10	61	\$694		3	56	\$521		28	\$2,557
<i>Big Horn</i>	18	204	\$2,466					7	102	\$1,104		25	\$3,569
<i>Blaine</i>	1	20	\$240								1	20	\$240
<i>Broadwater</i>											0	0	\$0
<i>Carbon</i>											3	25	\$257
<i>Carter</i>											0	0	\$0
<i>Cascade</i>	106	1,146	\$14,495	37	292	\$3,564		51	644	\$6,942		194	\$25,001
<i>Chouteau</i>	9	57	\$813	13	28	\$1,518		7	98	\$1,038		0	\$0
<i>Custer</i>											29	183	\$3,369
<i>Daniels</i>											0	0	\$0
<i>Dawson</i>	11	72	\$833	8	45	\$557		3	52	\$561		22	\$1,951
<i>Deer Lodge</i>	11	55	\$678	3	21	\$231		4	67	\$686		18	\$1,595
<i>Fallon</i>											3	32	\$388
<i>Fergus</i>	4	21	\$288					5	27	\$197		9	48
<i>Flathead</i>	54	572	\$7,160	24	194	\$2,459		55	673	\$6,982		133	\$16,600
<i>Gallatin</i>	26	280	\$3,380	33	286	\$3,346		25	370	\$4,178		84	\$10,903
<i>Garfield</i>											0	0	\$0
<i>Glacier</i>	67	643	\$8,133					1	15	\$172		68	\$8,305
<i>Golden Valley</i>											0	0	\$0
<i>Granite</i>											0	0	\$0
<i>Hill</i>	29	216	\$2,343	21	73	\$1,175		15	328	\$3,145		65	\$6,662
<i>Jefferson</i>											0	0	\$0
<i>Judith Basin</i>											0	0	\$0
<i>Lake</i>	55	731	\$8,530	16	196	\$2,195		3	33	\$371		3	\$371
<i>Lewis & Clark</i>	51	701	\$8,565	16	166	\$2,022		21	312	\$3,399		92	\$14,124
<i>Liberty</i>								71	1,104	\$11,896		138	\$1,971
<i>Lincoln</i>	22	194	\$2,351	2	19	\$225		5	84	\$812		0	\$0
<i>Madison</i>											27	278	\$3,162
<i>McCone</i>											2	19	\$225
<i>Meagher</i>											0	0	\$0
<i>Mineral</i>	2	11	\$208	4	18	\$228		1	18	\$193		7	47
<i>Missoula</i>	156	1,677	\$20,817	58	382	\$4,761		67	985	\$10,486	32	435	\$3,309
<i>Musselshell</i>	3	17	\$248					1	13	\$117		4	\$365
<i>Park</i>	6	51	\$720	5	51	\$609		11	149	\$1,433		22	\$2,761
<i>Petroleum</i>											0	0	\$0
<i>Phillips</i>	1	13	\$156					2	13	\$194		1	\$156
<i>Pondera</i>	1	21	\$236								3	34	\$430
<i>Powder River</i>											0	0	\$0
<i>Powell</i>											0	0	\$0
<i>Prairie</i>											0	0	\$0
<i>Ravalli</i>	16	157	\$1,998	8	56	\$683		9	118	\$1,374		33	\$4,055
<i>Richardson</i>	11	103	\$1,182					6	96	\$1,044		17	\$199
<i>Roosevelt</i>	4	16	\$257					2	29	\$404		6	45
<i>Rosebud</i>	10	54	\$643	3	48	\$479					13	102	\$1,122

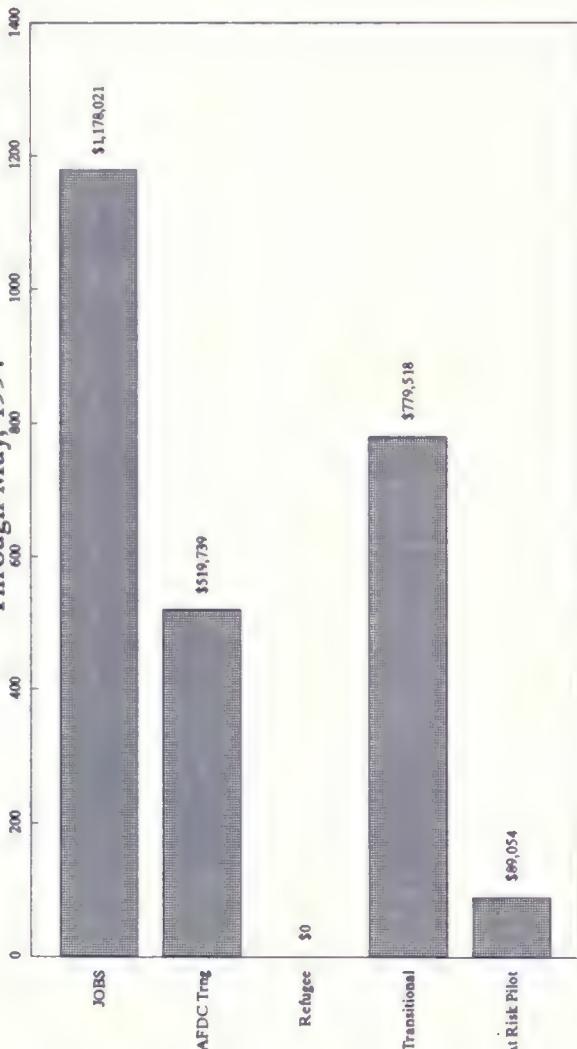
TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR MAY, 1994

COUNTY	Kids	JOBS Days	Amount	AFDC Training	Refugee	Kids Days	Amount	Kids Days	Amount	Transitional	Kids Days	Amount	At Risk Pilot	Kids Days	Amount	Kids Days	Amount	State Total	Days	Amount
Sanders	3	31	\$378					3	34	\$366				6	65			\$744		
Sheridan														0	0			0		
Silver Bow	52	569	\$6,149	34	267	\$3,215		32	454	\$4,925				118	1,290			\$14,289		
Stillwater														0	0			0		
Sweet Grass														0	0			0		
Teton														0	0			0		
Toole														0	0			0		
Treasure														0	0			0		
Valley	1	1	\$30											1	1			\$30		
Wheatland														5	71	\$788		5	71	\$788
Wibaux														0	0			0		
Yellowstone	118	961	\$12,719	93	679	\$8,885		95	1,425	\$15,798				306	3,065			\$37,402		
State Total	863	8,690	\$107,355	385	2,834	\$36,365	0	0	\$0	519	7,475	\$80,248	32	435	\$3,309	1,799	19,434	\$227,276		

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of \$263,979 for AFDC-CPS, Non AFDC-CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.

FISCAL YEAR 1994 EXPENDITURES

Through May, 1994



JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self reliant.

At-Risk Child Care: These services help low income working families remain self reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

Refugee Day Care: Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS		HEAT ASSIST OBLIGATIONS
					OCTOBER 1, 1993	THROUGH MAY 31, 1994	
BEAVERHEAD.....	252	570	62	83	\$82,363.00	\$82,563.00	
BIG HORN.....	466	1,598	84	102	\$189,887.00	\$190,005.00	
BLAINE.....	134	346	29	45	\$49,364.00	\$50,281.00	
BROADWATER.....	116	292	31	44	\$46,774.00	\$44,805.00	
CARBON.....	166	374	45	52	\$48,754.00	\$48,782.00	
CARTER.....	28	54	6	15	\$10,112.00	\$10,112.00	
CASCADE.....	2,076	5,026	582	459	\$547,326.00	\$576,309.00	
CHOUTEAU.....	101	266	29	27	\$32,642.00	\$32,699.00	
CUSTER.....	338	907	67	72	\$106,884.00	\$106,884.00	
DANIELS.....	34	74	6	17	\$10,126.00	\$10,126.00	
DAWSON.....	206	551	37	56	\$70,823.00	\$70,970.00	
DEER LODGE.....	465	1,030	107	105	\$137,133.00	\$139,373.00	
FALLON.....	41	91	12	19	\$14,238.00	\$14,238.00	
FERGUS.....	286	665	74	101	\$77,675.00	\$77,883.00	
FLATHEAD.....	1,606	4,108	427	380	\$456,812.00	\$458,342.00	
GALLATIN.....	876	2,332	155	146	\$274,992.00	\$285,222.00	
GARFIELD.....	16	43	4	5	\$6,935.00	\$6,936.00	
GLACIER.....	157	379	23	40	\$63,699.00	\$45,284.00	
GOLDEN VALLEY.....	13	34	2	4	\$4,902.00	\$4,902.00	
GRANITE.....	75	204	13	23	\$23,056.00	\$23,056.00	
HILL.....	616	1,691	105	76	\$207,944.00	\$216,733.00	
JEFFERSON.....	172	422	59	62	\$53,687.00	\$53,772.00	
JUDITH BASIN.....	39	82	8	16	\$12,073.00	\$12,073.00	
LAKE.....	672	1,761	165	166	\$236,299.00	\$236,506.00	
LEWIS & CLARK.....	1,375	3,409	378	265	\$427,937.00	\$435,259.00	
LIBERTY.....	29	49	2	18	\$7,005.00	\$7,379.00	
LINCOLN.....	769	1,970	220	189	\$248,039.00	\$268,581.00	
MADISON.....	122	282	34	55	\$42,222.00	\$42,305.00	
MC CONNE.....	30	80	7	10	\$12,569.00	\$12,569.00	
MEAGHER.....	56	123	13	28	\$20,060.00	\$20,060.00	
MINERAL.....	205	520	35	46	\$73,779.00	\$74,068.00	
MISSOULA.....	2,582	6,551	556	358	\$763,487.00	\$766,497.00	
MUSSELSHELL.....	179	421	49	70	\$53,568.00	\$54,089.00	
PARK.....	464	1,092	149	122	\$146,515.00	\$148,343.00	
PETROLEUM.....	10	20	2	5	\$3,025.00	\$3,025.00	
PHILLIPS.....	113	241	38	44	\$32,168.00	\$32,654.00	
PONDERA.....	177	420	40	66	\$54,718.00	\$54,411.00	
POWDER RIVER.....	28	68	5	11	\$10,785.00	\$10,785.00	
POWELL.....	169	405	47	46	\$52,286.00	\$52,731.00	
RAVALLI.....	29	60	8	16	\$10,005.00	\$10,005.00	
RICHLAND.....	267	651	68	73	\$88,996.00	\$89,038.00	
ROOSEVELT.....	78	191	17	28	\$28,446.00	\$28,446.00	
ROSEBUD.....	69	198	12	9	\$23,047.00	\$23,047.00	

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY
OCTOBER 1, 1993 THROUGH MAY 31, 1994

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	330	788	95	118	\$110,741.00	\$110,741.00
SHERIDAN.....	79	171	18	29	\$28,097.00	\$28,097.00
SILVER BOW.....	1,898	4,363	434	474	\$558,089.00	\$577,501.00
STILLWATER.....	87	193	29	37	\$23,369.00	\$23,556.00
SWEET GRASS.....	38	69	9	26	\$9,650.00	\$9,650.00
TETON.....	145	396	46	49	\$48,932.00	\$48,932.00
TOOLE.....	132	354	50	43	\$42,909.00	\$42,909.00
TREASURE.....	12	28	5	7	\$4,707.00	\$4,707.00
VALLEY.....	154	316	42	58	\$42,553.00	\$42,553.00
WHEATLAND.....	75	190	17	24	\$20,521.00	\$20,719.00
WIBAUX.....	23	55	7	11	\$7,539.00	\$7,539.00
YELLOWSTONE.....	2,263	5,795	605	512	\$629,706.00	\$636,175.00
STATE TOTAL....	21,527	54,521	5,346	5,181	\$6,699,410.20*	\$6,742,594.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS
THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS
AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON
THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE
COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR
RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIAP PAYMENT SYSTEM. THE COUNTY LEVEL
HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIAP SYSTEM.

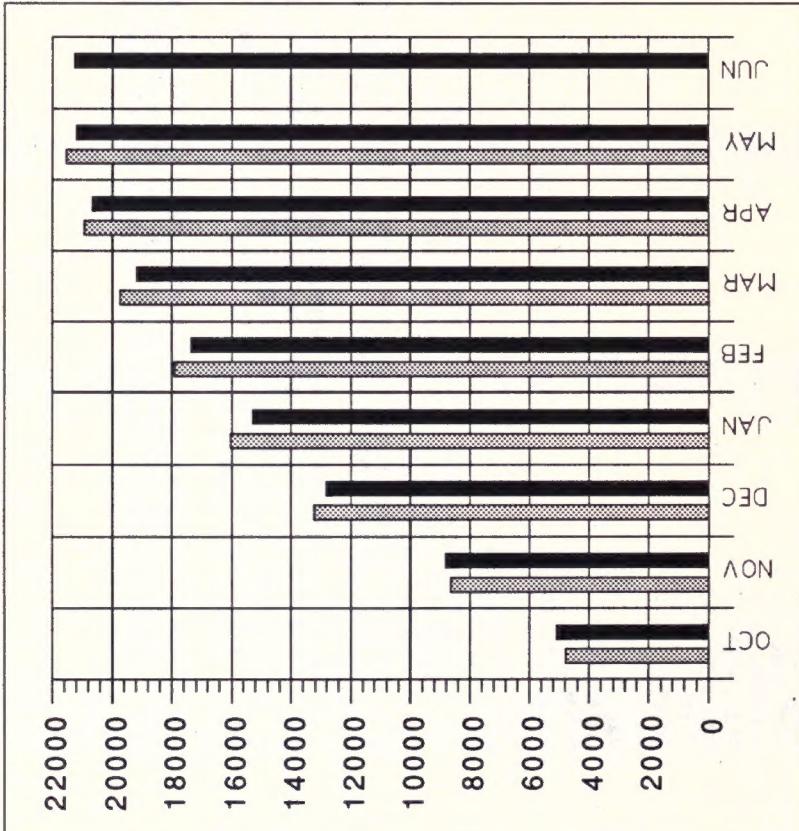
LOW INCOME ENERGY ASSISTANCE
May, 1994

Figure 5

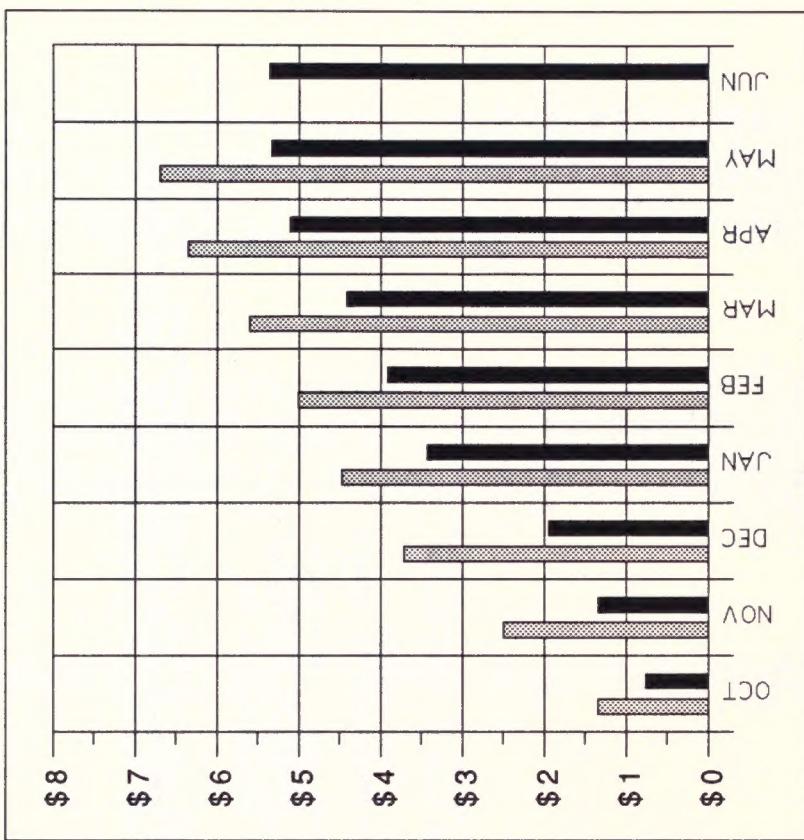


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YEAR-TO-DATE LIEAP CASES



YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)



STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
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